

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2025-26 BUDGET SUMMARY**

CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION

	2024-25			2025-26
	Initial Budget	Actual	Variance	Initial Budget
REVENUES				
Operating Revenue	36,107,184	42,891,406	6,784,222	43,493,629
Sports Revenue	10,222,000	11,577,916	1,355,916	8,724,000
Total Revenue	46,329,184	54,469,322	8,140,138	52,217,629
EXPENSES				
Operating Expenses - Non Sports	29,071,299	33,019,323	3,948,024	30,674,492
Sports Expenses	20,778,090	22,901,023	2,122,933	21,763,835
Total Expenses	49,849,389	55,920,346	6,070,957	52,438,327
Net Revenue less Expenses	(3,520,205)	(1,451,024)	2,069,181	(220,698)