

**CALIFORNIA STATE UNIVERSITY, FRESNO  
UNIVERSITY AUXILIARY  
2025-26 BUDGET SUMMARY**

| ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO |                  |                  |                  |
|---|------------------|------------------|------------------|
|   | 2024-25          |                  | 2025-26          |
|   | Initial Budget   | Actual Rev./Exp. | Initial Budget   |
| <b>REVENUE</b>  |                  |                  |                  |
| Student Fees  | 1,630,000        | 1,598,618        | 1,830,000        |
| Interest Income   | 5,000            | 56,519           | 5,000            |
| Miscellaneous   | 2,000            | 74,000           | 2,000            |
| Transfer from Local Reserves                            | -                | 11,512           | -                |
| SME Revenues  | 5,000            | 6,930            | 5,000            |
| <b>TOTAL REVENUE</b>                                    | <b>1,642,000</b> | <b>1,747,579</b> | <b>1,842,000</b> |
| <b>EXPENSES</b>   |                  |                  |                  |
| <i><b>Student Body Fee Allocations</b></i>              |                  |                  |                  |
| Athletics   | 325,000          | 323,436          | 325,000          |
| Collegian   | 255,000          | 254,628          | 255,000          |
| <i><b>Administrative Operations</b></i>                 |                  |                  |                  |
| Employees   | 358,112          | 332,404          | 358,112          |
| Office Administration                                   | 48,800           | 50,048           | 48,800           |
| Operations  | 157,858          | 169,290          | 164,858          |
| <i><b>Administrative Programs</b></i>                   |                  |                  |                  |
| Elections   | 8,200            | 9,778            | 9,200            |
| Miscellaneous   | 65,400           | 67,599           | 75,400           |
| <i><b>Programs &amp; Services</b></i>                   |                  |                  |                  |
| Employees   | 139,110          | 151,606          | 139,110          |
| Administrative Programs                                 | 150,020          | 126,763          | 301,520          |
| California State Student Association                    | 2,500            | 1,658            | 5,000            |
| <i><b>Student Organizations</b></i>                     |                  |                  |                  |
| Complimentary Support                                   | 100,000          | 135,348          | 160,000          |
| <b>TOTAL EXPENSES</b>                                   | <b>1,610,000</b> | <b>1,622,558</b> | <b>1,842,000</b> |
| <b>TOTAL ASSOCIATED STUDENTS, INC.</b>                  | <b>32,000</b>    | <b>125,021</b>   | <b>-</b>         |