

CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2025-26 BUDGET SUMMARY
(Benefited Positions Only)

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS

			2025-26
			Initial Budget*
			Current Period

JORDAN COLLEGE OF AG, SCIENCE AND TECH

CALIFORNIA WATER INSTITUTE	PROJECT DIRECTOR - Laura Ramos	04/27/23 - 04/30/26	\$ 282,477
WET CENTER CVAC HUB '24	PROJECT DIRECTOR - Eric Hadden	10/01/23 - 09/30/25	\$ 77,000
ARI-TOOLS 4 NAVEL ORANGEWORM26	PROJECT DIRECTOR - Jacob Wenger	07/01/24 - 06/30/25	\$ 140,000
CDFA-HYPERVID '27	PROJECT DIRECTOR - Luca Brillante	07/01/24 - 06/30/27	\$ 59,508
SMART FARM UNIVERSITY '25	PROJECT DIRECTOR - Ranjit Riar	06/29/22 - 09/28/25	\$ 51,840
CEC-BLUE TECH VALLEY ENERGY'22	PROJECT DIRECTOR - Charles Hillyer	05/16/16 - 03/31/27	\$ 289,879
CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - Charles Hillyer	Trust Account	\$ 127,503
CLIMATE-SMART IRR. 4 DROUGHT27	PROJECT DIRECTOR - Dilruba Yeasmin	02/08/22 - 1/14/25	\$ 84,959
INSPECTION MAINT. REF PRG '24	PROJECT DIRECTOR - Athanasios Alexandrou	11/22/22 - 01/01/26	\$ 65,000
USDA-PCC DAIRY BUS INN-PH2 '26	PROJECT DIRECTOR - Susan Pheasant	09/30/22 - 09/26/26	\$ 196,275
MANUEL/KATYE MANCEBO TRUST FND	PROJECT DIRECTOR - Rolston St. Hilaire	Trust Account	\$ 55,200
RODEO TEAM	PROJECT DIRECTOR - Rolston St. Hilaire	Trust Account	\$ 52,728
AVF-RED BLOTCH '26	PROJECT DIRECTOR - Luca Brillante	06/15/25 - 06/15/26	\$ 67,500
CDFA-PD/GWSS'27	PROJECT DIRECTOR - Jacob Wenger	07/01/25 - 06/30/27	\$ 43,147
VE PETRUCCI LIBRARY FUND	PROJECT DIRECTOR - Rolston St. Hilaire	Trust Account	\$ 34,320
TOTAL JORDAN COLLEGE OF AG, SCIENCE AND TECH			\$ 1,627,336

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION

MADDY INSTITUTE	PROJECT DIRECTOR - Blake Zanta	Trust Account	\$ 288,154
TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION			\$ 288,154

COLLEGE OF HEALTH & HUMAN SERVICES

CCTA '26	PROJECT DIRECTOR - David Foster	07/01/25 - 06/30/26	\$ 1,835,020
BAA '26	PROJECT DIRECTOR - David Foster	07/01/25 - 06/30/26	\$ 2,792,946
APS TRAINING ACADEMY '26	PROJECT DIRECTOR - David Foster	07/01/25 - 06/30/26	\$ 1,123,532
CONSORTUM SOCIAL SVCS DRCTRS	PROJECT DIRECTOR - Kara Zografos	Trust Account	\$ 35,152
COMMUNITY MOBILE HEALTH UNIT	PROJECT DIRECTOR - Kara Zografos	Trust Account	\$ 28,600
CENTRAL VALLEY HEALTH POLICY INSTITUTE	PROJECT DIRECTOR - Kara Zografos	Various	\$ 792,389
TITLE IV-E SW TRN PR PR-BSW/MSW26	PROJECT DIRECTOR - Kara Zografos	07/01/25 - 06/30/26	\$ 144,424
TOTAL COLLEGE OF HEALTH & HUMAN SERVICES			\$ 6,752,064

COLLEGE OF SCIENCE AND MATH

WATER PROFESSIONAL SCI MAST 26	PROJECT DIRECTOR - Christopher Meyer	07/01/25 - 06/30/26	\$ 34,056
HCOP-HEALTH CAREERS OPP PRG'27	PROJECT DIRECTOR - Lilia Delacerda	11/30/22 - 06/30/27	\$ 181,909
TOTAL CONTINUING AND GLOBAL EDUCATION			\$ 215,965

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COLLEGE OF SOCIAL SCIENCES			
PROJECT REBOUND	PROJECT DIRECTOR - Emma Hughes	Trust Account	\$ 260,000
TOTAL COLLEGE OF SOCIAL SCIENCES			\$ 260,000
CONTINUING AND GLOBAL EDUCATION			
OSHER LIFELONG	PROJECT DIRECTOR - Scott Moore	Trust Account	\$ 55,920
OCED	PROJECT DIRECTOR - Barbara Foster	Trust Account	\$ 350,400
TOTAL COLLEGE OF SOCIAL SCIENCES			\$ 406,320
GRADUATE STUDIES			
USDE-RONALD MCNAIR '27	PROJECT DIRECTOR - Millie Byers	10/01/22 - 09/30/27	\$ 79,907
TOTAL GRADUATE STUDIES			\$ 79,907
KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			
COMMUNITY BASED LEARNING	PROJECT DIRECTOR - Anahy Escalera	Trust Account	\$ 185,340
T.I.P. INTERNSHIP PROGRAM	PROJECT DIRECTOR - Sergio La Porta	Trust Account	\$ 52,800
KSOEHD	PROJECT DIRECTOR - Sergio La Porta	Trust Account	\$ 70,304
WELTY CENTER	PROJECT DIRECTOR - Mabel Franks	Trust Account	\$ 51,839
FRESNO FAMILY COUNSELING CENTER	PROJECT DIRECTOR - Sergio La Porta	Trust Account	\$ 70,304
WAYFINDERS	PROJECT DIRECTOR - Shail Lopez-Ortiz	Trust Account	\$ 851,201
WORKABILITY IV '28	PROJECT DIRECTOR - Sergio La Porta	07/01/25 - 06/30/28	\$ 172,483
TOTAL KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			\$ 1,454,272
LYLES COLLEGE OF ENGINEERING & COMPUTER SCIENCE			
DSN ADVANCED ENGINEERING '28	PROJECT DIRECTOR - Ram Nunna	10/01/25 - 09/30/28	\$ 87,593
F3 iCREATE INNOVATION '26	PROJECT DIRECTOR - Ram Nunna	10/01/22 - 09/30/25	\$ 475,308
MESA SCHOOLS PROGRAM-MSP '26	PROJECT DIRECTOR - Ram Nunna	07/01/25 -06/30/26	\$ 119,072
TOTAL LYLES COLLEGE OF ENGINEERING & COMPUTER SCIENCE			\$ 681,973
OFFICE OF THE PRESIDENT			
CVHEC CONSORTIUM TRUST	PROJECT DIRECTOR - Saul Jimenez-Sandoval	Trust Account	\$ 163,560
K-16 PARTNERSHIP-CSJV '26	PROJECT DIRECTOR - Saul Jimenez-Sandoval	07/01/22 - 06/30/26	\$ 329,596
TOTAL OFFICE OF THE PRESIDENT			\$ 493,156

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PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS

COLLEGE CORPS-PRIME25	PROJECT DIRECTOR - Chris Fiorentino	07/01/24 - 12/31/26	\$ 290,304
USDE-AANAPISI '26	PROJECT DIRECTOR - Wei Wu	10/01/21 - 09/30/26	\$ 100,000
USDE-STEAM:ENRICHED PATHWAYS25	PROJECT DIRECTOR - Xuanning Fu	10/01/20 - 09/30/26	\$ 70,304
FUSD-CHALLENGE THINK '26	PROJECT DIRECTOR - Emil Milevoj	07/01/25 - 06/30/26	\$ 272,480
USDE-START '28	PROJECT DIRECTOR - Samantha Bautista	10/01/24 - 09/30/28	\$ 780,591
TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			\$ 1,513,679

STUDENT AFFAIRS

CAL-SOAP 25-26	PROJECT DIRECTOR - Susana Figueroa	07/01/25 - 06/30/26	121,200
CALFRESH OUTREACH '27	PROJECT DIRECTOR - TBD	10/01/24 - 09/30/27	45,760
COLLEGE MIGRANT PROGRAM (CAMP)	PROJECT DIRECTOR - Ofelia Gamez	Trust Account	101,886
USDE-CEN CAL EDUC OPP CTR '26	PROJECT DIRECTOR - Veronica Moreno	09/01/21 - 08/31/26	204,600
USDE-STUDENT SUPPORT SERVICES 2026-2030	PROJECT DIRECTOR - Jessica Turney	09/01/25 - 08/31/30	220,356
USDE-STUDENT SUPPORT SERVICES VETERANS 2025-	PROJECT DIRECTOR - Jessica Turney	09/01/25 - 08/31/30	61,940
USDE-TALENT SEARCH '26	PROJECT DIRECTOR - Olga Nunez	09/01/21 - 08/31/26	159,335
USDE-ETS PORTERVILLE '26	PROJECT DIRECTOR - Juan Figueroa	09/01/21 - 08/31/26	155,376
USDE-UPWARD BOUND CLASSIC '27	PROJECT DIRECTOR - Estevan Parra	09/01/22 - 08/31/27	240,385
USDE-UPWARD BOUND NEXT GEN '27	PROJECT DIRECTOR - Estevan Parra	09/01/22 - 08/31/27	61,413
TOTAL STUDENT AFFAIRS			1,372,250

UNIVERSITY BUSINESS CENTER

UBCII	PROJECT DIRECTOR - Julie Olson Buchanan	Trust Account	109,338
TOTAL UNIVERSITY BUSINESS CENTER			109,338

VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT

UNIVERSITY ADVANCEMENT	PROJECT DIRECTOR - Brady Crook	Trust Account	683,741
TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			683,741

TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS **15,938,156**

* Based on Salary Projections