

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2025-26 BUDGET SUMMARY**

AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO

DEPARTMENT	2024-25			2025-26		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	275,899	268,284	7,615	303,254	277,017	26,237
Beef Enterprise	239,500	243,552	(4,052)	249,000	225,691	23,309
Creamery	297,000	270,224	26,776	254,000	244,973	9,027
Dairy	646,261	956,750	(310,482)	743,200	790,006	(46,806)
Farm Market	730,851	665,039	65,812	655,464	627,482	27,982
Farm Operations	290,000	50,024	239,976	292,500	73,500	219,000
Field Crops	249,710	237,119	12,591	280,800	242,067	38,733
Horse - Quarter Horse/Equine	135,635	140,594	(4,959)	289,700	536,776	(247,076)
Meats Laboratory	319,500	308,723	10,777	155,000	154,572	428
Orchard	784,025	803,362	(19,337)	969,780	839,553	130,227
Ornamental Horticulture - Nursery	58,000	44,306	13,694	48,640	46,560	2,080
Poultry	60,000	27,331	32,669	60,000	29,500	30,500
Sheep	47,000	41,734	5,266	31,000	34,629	(3,629)
Swine	135,026	160,346	(25,320)	170,083	220,954	(50,871)
Vegetable Crops	482,600	504,693	(22,093)	561,580	571,537	(9,957)
Vineyard - Table Grapes	597,256	612,174	(14,918)	465,616	553,288	(87,672)
Vineyard - Wine Grapes	198,426	195,579	2,847	158,823	194,187	(35,364)
Winery	431,104	404,337	26,767	423,700	425,078	(1,378)
TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	5,977,793	5,934,171	43,630	6,112,140	6,087,370	24,770