

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2025-26 BUDGET SUMMARY**

NAME	2024-25			2025-26
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	5,934,171	5,977,793	5,934,171	6,087,370
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	28,560,389	33,244,864	28,560,390	30,321,398
ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO	1,642,000	1,747,579	1,622,558	1,842,000
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	3,984,507	13,010,435	4,086,286	4,559,043
GRANTS AND CONTRACTS ^(b)	50,000,000	67,134,539	67,134,539	60,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	46,329,184	54,469,322	55,920,346	52,217,629
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	2,865,560	2,830,577	2,702,203	2,845,000
BULLDOG FOUNDATION	1,177,784	1,142,175	1,142,175	1,177,784
TOTAL UNIVERSITY AUXILIARIES	140,493,595	179,557,284	167,102,668	159,050,224

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.