

**CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
2025-26 BUDGET SUMMARY**

	2024-25				2025-26
	Initial Budget/ Carryforward	Actual Revenue	Actual Expenditures	Carry Forward	Initial Budget
TRUST FUNDS BUDGET SUMMARY					
Accounting Services - Service Charge Fee	2,431,394	1,487,349	1,621,716	2,297,027	n/a
California Water Institute	3,750	-	-	3,750	n/a
Continuing and Global Education Fund	7,714,208	7,537,971	7,019,725	8,232,455	6,515,000
Contracts/Grants Trusts	624,024	1,579,545	1,261,198	942,370	n/a
Health Facilities Fee	425,877	153,557	202,718	376,716	n/a
Instructionally Related Activities (IRA) Trusts	2,780,594	15,991,077	18,087,915	683,755	n/a
Lottery Education Fund	2,152,497	2,728,525	2,740,623	2,140,399	2,465,000
Maddy Institute Endowment	588,071	15,646	29,404	574,313	n/a
Mail Room	126,331	235,263	316,558	45,037	n/a
Bulldog Card	6,229	412,470	288,630	130,069	n/a
Other Trusts	1,139,746	464,694	801,695	802,745	n/a
Parking - Fees	8,571,265	4,521,236	3,870,786	9,221,715	3,807,500
Parking - Fines & Forfeitures	752,393	486,523	460,554	778,361	527,400
Pay for Print	119,578	-	119,578	-	n/a
Print Shop	31,564	1,425,523	1,381,341	75,746	n/a
Student Course Fees Trusts	1,901,375	2,565,585	2,451,295	2,015,664	n/a
Student Health Fee	2,930,642	7,364,228	7,347,219	2,947,650	7,165,500
TOTAL TRUST FUNDS	32,299,536	46,969,192	48,000,955	31,267,774	20,480,400