

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

TECHNOLOGY SERVICES

2025-26 BUDGET SUMMARY

| DEPARTMENT | 2024-25 | | | | 2025-26 |
|----------------------------------|-------------------|-------------------|---------------------|------------------|-------------------|
| | Initial Budget | Final Budget | Actual Expenditures | Carry Forward | Initial Budget |
| Information Technology | - | (100) | - | (100) | - |
| Enterprise App & Inform System | 2,059,810 | 2,868,426 | 2,581,367 | 287,059 | 885,940 |
| Classroom Tech Oper & Network | 1,974,858 | 3,167,654 | 3,071,913 | 95,741 | 1,895,524 |
| Client Services | 2,158,780 | 3,561,135 | 3,291,400 | 269,734 | 2,293,999 |
| Acad Tech and Digital Access | 382,276 | 844,449 | 870,754 | (26,305) | 1,585,964 |
| Information Security | 548,246 | 1,266,322 | 1,265,687 | 635 | 569,600 |
| Infrastructure and Systems | 2,057,006 | 2,697,079 | 2,441,458 | 255,622 | 1,974,407 |
| DeputyChief InfomationOfficer | 182,946 | 214,727 | 89,241 | 125,486 | 597,798 |
| Office of Chief Inform Officer | 278,044 | 380,322 | 345,073 | 35,249 | 291,168 |
| Technology Services | 535,692 | 2,194,579 | 1,033,087 | 1,161,492 | 241,251 |
| Tele-Communications | - | 30,586 | 23,359 | 7,226 | - |
| TOTAL TECHNOLOGY SERVICES | 10,177,658 | 17,225,178 | 15,013,338 | 2,211,840 | 10,335,651 |

2025 26 BUDGETS BY CATEGORY

| DEPARTMENT | MPP | Staff & Temp Help | Students | OEE | Total |
|----------------------------------|------------------|-------------------|----------------|------------------|-------------------|
| Enterprise App & Inform System | 663,540 | 90,000 | - | 132,400 | 885,940 |
| Classroom Tech Oper & Network | 140,424 | 1,315,260 | 130,000 | 309,840 | 1,895,524 |
| Client Services | 122,436 | 2,145,084 | 105,000 | (78,521) | 2,293,999 |
| Acad Tech and Digital Access | 162,552 | 859,224 | 89,000 | 475,188 | 1,585,964 |
| Information Security | 170,448 | 313,692 | - | 85,460 | 569,600 |
| Infrastructure and Systems | 143,172 | 1,089,144 | 37,000 | 705,091 | 1,974,407 |
| DeputyChief InfomationOfficer | 180,000 | 416,298 | - | 1,500 | 597,798 |
| Office of Chief Inform Officer | 290,208 | - | - | 960 | 291,168 |
| Technology Services | 156,348 | - | - | 84,903 | 241,251 |
| TOTAL TECHNOLOGY SERVICES | 2,029,128 | 6,228,702 | 361,000 | 1,716,821 | 10,335,651 |

* Final Budget includes Prior Year Carry Forward and Benefits.

**Actual Expenditures include Benefits.