

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**ATHLETICS DEPARTMENT**

**2025-26 BUDGET SUMMARY**

	<b>2024-25</b>				<b>2025-26</b>
	<b>Initial Budget</b>	<b>Final Budget*</b>	<b>Actual Expenditures**</b>	<b>Carry Forward</b>	<b>Initial Budget</b>
Athletics Department	6,290,945	14,932,905	14,932,905	(0)	6,474,802
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>6,290,945</b>	<b>14,932,905</b>	<b>14,932,905</b>	<b>(0)</b>	<b>6,474,802</b>

**2025-26 BUDGETS BY CATEGORY**

	<b>Tenured Faculty</b>	<b>MPP</b>	<b>Staff &amp; Temp Help</b>	<b>OEE</b>	<b>Total</b>
Athletics Department	2,737,379	3,684,800	52,623	-	6,474,802
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>2,737,379</b>	<b>3,684,800</b>	<b>52,623</b>	<b>-</b>	<b>6,474,802</b>

\* Final Budget includes Prior Year Carry Forward.

\*\*Actual Expenditures include Benefits.