

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**OFFICE OF THE PRESIDENT**

**2025-26 BUDGET SUMMARY**

DEPARTMENT	2024-25				2025-26
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
Office Of The President	1,020,954	1,741,353	1,688,370	52,983	1,112,007
Program Support	467,103	571,077	670,484	(99,407)	513,707
Cal NAGPRA	420,000	696,923	241,247	455,676	460,200
Maddy Institute	-	13,213	-	13,213	-
University Marketing & Communication	1,695,112	4,049,296	3,627,031	422,266	2,264,984
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>3,603,169</b>	<b>7,071,862</b>	<b>6,227,132</b>	<b>844,730</b>	<b>4,350,898</b>

**2025-26 BUDGETS BY CATEGORY**

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office Of The President	904,570	141,456	-	65,981	1,112,007
Program Support	33,229	-	-	480,478	513,707
Cal NAGPRA	227,004	13,824	101,000	118,372	460,200
University Marketing & Communication	441,804	1,778,591	-	44,589	2,264,984
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>1,606,607</b>	<b>1,933,871</b>	<b>101,000</b>	<b>709,420</b>	<b>4,350,898</b>

\* Final Budget includes Prior Year Carry Forward.

\*\*Actual Expenditures include Benefits.