

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

<b>UNIVERSITY ADVANCEMENT</b>					
<b>2025-26 BUDGET SUMMARY</b>					
<b>DEPARTMENT</b>	<b>2024-25</b>				<b>2025-26</b>
	<b>Initial Budget</b>	<b>Final Budget*</b>	<b>Actual Expenditures**</b>	<b>Carry Forward</b>	<b>Initial Budget</b>
Vice President for University Advancement	441,824	652,471	620,677	31,794	475,003
Development	1,281,296	2,357,289	2,202,516	154,773	1,318,618
Advancement Services	1,108,281	1,494,617	1,197,373	297,244	1,063,501
Advancement Reserves	-	810,192	200,011	610,181	-
AlumniEngagement/AnnualGiving	416,942	712,472	688,927	23,545	444,052
Comprehensive Campaign	-	-	-	-	11,700
<b>TOTAL UNIVERSITY ADVANCEMENT</b>	<b>3,248,343</b>	<b>6,027,042</b>	<b>4,909,504</b>	<b>1,117,537</b>	<b>3,312,874</b>

<b>2024-25 BUDGETS BY CATEGORY</b>					
<b>DEPARTMENT</b>	<b>MPP</b>	<b>Staff, SA &amp; Temp Help</b>	<b>Reserve</b>	<b>OEE</b>	<b>Total</b>
Vice President for University Advancement	297,672	124,728	-	52,603	475,003
Development	1,286,588	-	-	32,030	1,318,618
Advancement Services	422,712	218,124	-	422,665	1,063,501
AlumniEngagement/AnnualGiving	151,200	260,232	-	32,620	444,052
Comprehensive Campaign	-	-	-	11,700	11,700
<b>TOTAL UNIVERSITY ADVANCEMENT</b>	<b>2,158,172</b>	<b>603,084</b>	<b>-</b>	<b>551,618</b>	<b>3,312,874</b>

\* Final Budget includes Prior Year Carry Forward and Benefits.

\*\*Actual Expenditures include Benefits.