

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

<b>ADMINISTRATIVE SERVICES</b>						
<b>2024-25 BUDGETS BY CATEGORY</b>						
<b>DIVISION/COLLEGES/DEPARTMENTS</b>	<b>MPP</b>	<b>Staff &amp; Temp Help</b>	<b>Students</b>	<b>Personal Serv Reserve</b>	<b>OEE</b>	<b>Total*</b>
<b>VICE PRESIDENT FOR ADMINISTRATION</b>						
Office of VP for Administration	440,436	155,184	14,000	-	56,618	666,238
VPA-Space Rental	-	-	-	-	43,879	43,879
<b>TOTAL VICE PRESIDENT FOR ADMINISTRATION</b>	<b>440,436</b>	<b>155,184</b>	<b>14,000</b>	<b>-</b>	<b>100,497</b>	<b>710,117</b>
<b>FINANCIAL SERVICES</b>						
Office of Budget and Resource Planning	261,348	94,608	-	-	1,424	357,380
Financial Services	176,952	-	-	-	2,500	179,452
Accounting Services	249,648	1,405,260	169,000	-	(440,000)	1,383,908
Procurement Services	181,316	355,668	24,800	-	34,524	596,308
Mail,Warehouse & Property Svcs	-	250,476	18,100	-	2,000	270,576
<b>TOTAL FINANCIAL SERVICES</b>	<b>869,264</b>	<b>2,106,012</b>	<b>211,900</b>	<b>-</b>	<b>(399,552)</b>	<b>2,787,624</b>
<b>FACILITIES MANAGEMENT</b>						
Facilities Management	291,984	336,552	28,500	-	64,710	721,746
Energy Services	152,256	1,101,208	10,000	-	21,200	1,284,664
Facilities Operations	-	2,335,932	35,000	-	17,300	2,388,232
Grounds Maintenance Services	90,960	1,241,448	-	-	392,552	1,724,960
Custodial Services	159,888	3,650,484	-	-	338,400	4,148,772
Facilities Management Projects	-	-	-	-	125,000	125,000
Planning,Design & Construction	146,748	759,864	10,000	-	19,300	935,912
<b>TOTAL FOR FACILITIES MANAGEMENT</b>	<b>841,836</b>	<b>9,425,488</b>	<b>83,500</b>	<b>-</b>	<b>978,462</b>	<b>11,329,286</b>
<b>EH&amp;S, RISK MGMT &amp; SUSTAINABILITY</b>						
EH&S, Risk Mgmt & Sustainability	115,500	191,604	34,200	-	73,980	415,284
<b>TOTAL FOR EH&amp;S, RISK MGMT &amp; SUSTAINABILITY</b>	<b>115,500</b>	<b>191,604</b>	<b>34,200</b>	<b>-</b>	<b>73,980</b>	<b>415,284</b>
<b>PUBLIC SAFETY/UNIVERSITY POLICE DEPARTMENT</b>						
Police	551,484	2,925,478	58,000	-	(254,900)	3,280,062
<b>TOTAL FOR PUBLIC SAFETY/UNIV. POLICE DEPT</b>	<b>551,484</b>	<b>2,925,478</b>	<b>58,000</b>	<b>-</b>	<b>(254,900)</b>	<b>3,280,062</b>
<b>COMPLIANCE AND CIVIL RIGHTS</b>						
Compliance and Civil Rights	617,740	122,808	-	-	493,800	1,234,348
<b>TOTAL FOR COMPLIANCE AND CIVIL RIGHTS</b>	<b>617,740</b>	<b>122,808</b>	<b>-</b>	<b>-</b>	<b>493,800</b>	<b>1,234,348</b>
<b>HUMAN RESOURCES</b>						
Learning and Development	86,628	53,712	2,900	-	39,900	183,140
Payroll Services	104,748	231,456	-	-	3,500	339,704
Human Resources	601,580	857,328	45,000	-	(41,252)	1,462,656
HR Programs	-	-	-	-	209,700	209,700
<b>TOTAL FOR HUMAN RESOURCES</b>	<b>792,956</b>	<b>1,142,496</b>	<b>47,900</b>	<b>-</b>	<b>211,848</b>	<b>2,195,200</b>
<b>TOTAL FOR ADMINISTRATION AND FINANCIAL SERVICES</b>	<b>4,229,216</b>	<b>16,069,070</b>	<b>449,500</b>	<b>-</b>	<b>204,135</b>	<b>21,951,921</b>