

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

2025-26 BUDGETS BY CATEGORY

DIVISION/COLLEGES/DEPARTMENTS	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
VP of Student Affairs	-	-	240,000	130,608	29,478	-	59,759	459,845
Reserve	-	-	-	-	-	-	930,282	930,282
Food Security	-	-	-	65,400	27,000	-	8,695	101,095
Student Health&Counseling Ctr	189,745	-	-	153,857	-	-	60,695	404,297
Enrollment Management	-	-	165,060	53,556	-	-	8,924	227,540
University Registrar	-	-	348,316	2,375,012	97,018	-	(24,228)	2,796,118
Office Of Financial Aid	-	-	196,112	1,397,264	10,000	-	34,229	1,637,605
Admissions and Recruitment	-	-	112,560	676,415	158,000	-	230,181	1,177,156
Student Involvement	-	-	11,340	248,688	12,000	-	98,684	370,712
Svcs to Student Disabilities	-	-	-	433,569	98,279	-	75,500	607,348
Cross Cultural & Gender Center	-	-	89,256	317,142	-	-	114,864	521,262
Student Life	-	-	360,878	526,269	-	-	105,442	992,589
Pres Council Equity, Diversity & Inclusion (PCEDI)	-	-	-	-	-	-	48,341	48,341
Career Development Center	-	-	112,728	622,918	45,750	-	12,254	793,650
Educational Opportunity Prog	-	-	-	790,520	112,349	-	55,430	958,299
University Advising	-	-	-	108,672	-	-	-	108,672
Learning Center	-	-	83,424	434,542	314,587	-	6,666	839,219
Academic Success Coaching(ASC)	-	-	-	124,908	139,934	-	2,845	267,687
Student Success Services	-	-	148,464	102,600	15,000	-	11,771	277,835
TOTAL STUDENT AFFAIRS	189,745.00	-	1,868,138.00	8,561,940.00	1,059,395.00	-	1,840,334.00	13,519,552.00