

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS					
2025-26 BUDGET SUMMARY					
	2024-2025				2025-26
DIVISION/COLLEGES/DEPARTMENTS	Intitial Budget	Current Budget	Actuals	Balance Available	Initial Budget
VP of Student Affairs	637,046	1,024,017	1,024,017	-	459,845
Reserve	-	1,580,155	148,061	1,432,095	930,282
Food Security	-	228,489	228,489	-	101,095
Student Health&Counseling Ctr	475,627	1,017,780	1,017,780	-	404,297
Enrollment Management	183,852	302,615	302,615	-	227,540
University Registrar	1,507,225	2,626,051	2,626,051	-	2,796,118
Office Of Financial Aid	1,634,049	2,856,124	2,855,523	601	1,637,605
Outreach and Special Programs	327,715	612,455	612,455	-	-
Admissions and Recruitment	2,320,050	3,752,715	3,753,101	(385)	1,177,156
Student Involvement	306,728	730,866	730,866	-	370,712
Svcs to Student Disabilities	487,697	708,295	708,295	-	607,348
Cross Cultural & Gender Center	-	-	-	-	521,262
Student Life	1,190,702	3,082,255	3,082,555	(300)	992,589
Pres Council Equity, Diversity & Inclusion (PCEDI)	-	-	-	-	48,341
Career Development Center	872,654	1,276,636	1,276,636	-	793,650
Educational Opportunity Prog	807,472	1,539,318	1,540,648	(1,330)	958,299
Summer Bridge Program	40,000	73,447	73,447	-	-
University Advising	461,460	875,724	981,982	(106,258)	108,672
Learning Center	822,984	1,407,976	1,407,326	650	839,219
Academic Success Coaching(ASC)	218,956	357,752	356,986	766	267,687
Student Success Services	155,000	119,305	119,305	-	277,835
TOTAL STUDENT AFFAIRS	12,449,217	24,171,976	22,846,137	1,325,839	13,519,552