

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

2025-26 BUDGETS BY CATEGORY								
DIVISION/COLLEGES/DEPARTMENTS	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
Office of the Provost	0	0	718,392	363,075	0	0	43,175	1,124,642
Dean of Undergraduate Studies	14,930	0	399,546	1,178,198	81,675	0	134,834	1,809,183
Academic Resources	0	0	121,272	210,812	57,816	0	1,511,132	1,901,032
Academic Personnel	0	0	509,136	1,045,370	55,960	0	237,186	1,847,652
Grants and Research	0	0	427,148	207,372	23,621	0	21,585	679,726
International Student Services	0	0	0	475,056	28,702	0	0	503,758
Craig School of Business	6,924,756	2,181,258	833,335	756,156	0	0	253,232	10,948,737
School of Educ & Human Dev	6,015,224	2,392,525	633,222	990,996	65,174	0	164,130	10,261,271
School of Engineering	5,402,798	1,076,822	628,361	900,636	181,391	0	102,400	8,292,408
School of Health & Human Serv	5,859,519	5,196,323	711,011	1,675,848	150,800	0	337,994	13,931,495
College of Science & Math	11,174,024	5,594,878	943,621	1,876,328	399,257	86,366	773,660	20,848,134
School of Social Sciences	9,411,805	4,874,338	960,468	1,009,488	45,000	0	282,420	16,583,519
School of Ag Sciences & Tech	4,365,880	1,983,662	1,069,990	2,537,839	371,324	254,484	761,699	11,344,878
School of Arts and Humanities	12,040,425	7,467,682	902,544	1,772,204	179,171	0	661,436	23,023,462
Graduate Studies Office	0	0	0	609,992	75,000	0	17,662	702,654
Library - Administration	1,873,710	265,200	180,000	2,037,772	385,000	0	1,146,782	5,888,464
CSUF/COS Center Visalia	0	0	0	54,240	31,437	0	51,391	137,068
TOTAL ACADEMIC AFFAIRS	63,083,071	31,032,688	9,038,046	17,701,382	2,131,328	340,850	6,500,718	129,828,083