

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ACADEMIC AFFAIRS					
2025-26 BUDGET SUMMARY					
	2024-25				2025-26
DIVISION/COLLEGES/DEPARTMENTS	Intitial Budget	Current Budget	Actuals	Balance Available	Initial Budget
Office of the Provost	1,099,460	1,629,110	1,616,178	12,932	1,124,642
Dean of Undergraduate Studies	1,653,018	3,037,119	2,953,935	83,184	1,809,183
Academic Resources	7,783,702	4,222,832	2,464,381	1,758,451	1,901,032
Academic Personnel	1,666,620	2,775,263	2,768,834	6,428	1,847,652
Office of Community & Econ Dev	0	86,238	0	86,238	0
Grants and Research	720,338	1,234,147	1,233,747	400	679,726
International Programs	0	448	0	448	0
International Student Services	451,293	797,589	778,253	19,336	503,758
Early Assessment Program	0	(5,367)	42,333	(47,700)	0
Craig School of Business	10,183,441	16,976,174	16,970,531	5,643	10,948,737
School of Educ & Human Dev	9,309,212	17,517,350	17,358,786	158,563	10,261,271
School of Engineering	7,757,439	13,169,281	13,260,859	(91,577)	8,292,408
School of Health & Human Serv	11,945,749	23,813,713	22,822,555	991,158	13,931,495
College of Science & Math	18,563,956	32,774,870	32,980,698	(205,828)	20,848,134
School of Social Sciences	15,047,411	29,811,548	27,532,423	2,279,125	16,583,519
School of Ag Sciences & Tech	10,591,280	18,022,984	17,600,699	422,285	11,344,878
School of Arts and Humanities	21,643,395	36,576,827	36,476,785	100,041	23,023,462
CSU Summer Arts	0	102,970	3,750	99,220	0
Graduate Studies Office	877,128	1,275,314	1,275,313	1	702,654
Library - Administration	5,778,858	8,397,721	8,057,476	340,245	5,888,464
CSUF/COS Center Visalia	186,148	230,738	207,225	23,512	137,068
TOTAL ACADEMIC AFFAIRS	125,258,448	212,446,866	206,404,762	6,042,105	129,828,083