

2025-26 Changes Impacting Fresno State’s Operating Fund Budget

25-26 Enacted State Budget Allocations

The Budget Act of 2025 includes a \$143.8 million reduction in the base General Fund appropriation for California State University (CSU). The budget includes an increase of \$0.3 million for drug-testing devices at universities; \$1.3 million for the Center for California Studies Capital Fellows Program; and \$0.2 million for the Corporation for Education Network Initiatives in California.

Fresno State received a General Fund decrease of (\$6,954,000) in base appropriation and an Expenditure and Revenue adjustment of \$3,936,000 for FY2025-26. In addition, the campus received a revision to the FY2024-25 General Fund allocation of (\$2,376,000).

The 2025-26 change in General Fund allocations and estimated Enrollment, Tuition, and Fee Revenue are summarized as follows:

2025-26 CSU Final Budget Allocation Summary		
	CSU	Fresno
2024-25 Final Budget	\$ 5,159,899,000	\$ 234,930,000
2024-25 State Funded Retirement Adjustmetn	\$ (135,463,000)	\$ (6,120,000)
Reverse 2024-25 One-time General Fund Reduction	\$ 75,000,000	\$ 3,744,000
2024-25 Revised General Fund Base	\$ 5,099,436,000	\$ 232,554,000
2025-26 General Fund Adjustment	\$ 1,766,000	\$ 3,936,000
2025-26 General Fund Reduction	\$ (143,839,000)	\$ (6,954,000)
2025-26 Total General Fund Budget	\$ 4,957,363,000	\$ 229,536,000
2024-25 FIRMS Budget Tuition & Fees (Campus Reported)	\$ 3,366,420,000	\$ 154,791,000
2025-26 Estimated Tuition Rate Increase (6% for 5 years- year 2)	\$ 165,028,000	\$ 8,711,000
2025-26 Tuition & Fees	\$ 3,531,448,000	\$ 163,502,000
2025-26 Total Operating Budget	\$ 8,488,811,000	\$ 393,038,000

Campus resident full-time equivalent student (FTES) enrollment target for 2025-26 is 20,675, while non-resident enrollment is 615. The 2025-26 enacted state budget allocation details are summarized on the following pages.