

**CALIFORNIA STATE UNIVERSITY, FRESNO**  
**2025-26 GENERAL FUND**  
**LEVEL A EFFECTIVE ALLOCATION DETAIL**

	2024-25			2025-26	
	Initial Budget	Final Budget	Actual Expenditures	Allocation %	Initial Budget
<b>ALLOCABLE BUDGET</b>					
ACADEMIC AFFAIRS	125,258,448	212,446,866	206,404,762	68.41%	129,828,083
EQUITY AND ENGAGEMENT <sup>a</sup>	804,446	1,459,923	960,998		-
ADMINISTRATIVE/FINANCIAL SERVICES	21,187,026	42,686,456	36,448,235	11.57%	21,951,921
ATHLETICS	6,290,945	14,932,905	14,932,905	3.41%	6,474,802
OFFICE OF THE PRESIDENT	3,603,169	7,071,862	6,227,133	2.29%	4,350,898
STUDENT AFFAIRS	12,449,217	24,171,976	22,846,137	7.12%	13,519,552
TECHNOLOGY SERVICES	10,177,658	17,225,178	15,013,344	5.45%	10,335,651
UNIVERSITY ADVANCEMENT	3,248,343	6,027,042	4,909,504	1.75%	3,312,874
<b>TOTAL ALLOCABLE FUNDS</b>	<b>183,019,252</b>	<b>326,022,208</b>	<b>307,743,017</b>	<b>100.00%</b>	<b>189,773,781</b>
<b>CENTRALLY MANAGED FUNDS</b>					
Benefits	107,141,322	19,923,175	128,850		104,251,322
Campus Interest Earnings Reserve	-	(500,000)	(500,000)		-
Central Utility Plant	4,000,000	31,800,000	13,295,539		4,000,000
Campus Projects	-	1,911,604	1,123,078		-
Compensation	10,481,340	13,899,832	-		1,257,467
University Farm Reserve	-	1,507,693	1,183,664		-
University Reserve (President Reserve)	766,000	(73,394)	(238,452)		616,000
Reserve Economic Uncertainty	7,402,585	13,319,609	4,601,294		7,402,585
Risk Management Pool	8,161,311	10,796,081	6,904,111		8,669,311
Strategic Planning	687,656	1,653,577	-		-
Student Financial Aid	51,690,820	52,943,277	52,713,271		58,540,820
Utility Management	10,592,971	10,922,442	10,922,442		12,748,971
<b>TOTAL CENTRALLY MANAGED FUNDS</b>	<b>200,924,005</b>	<b>158,103,896</b>	<b>90,133,798</b>		<b>197,486,476</b>
<b>TOTAL ALLOCATIONS</b>	<b>383,943,257</b>	<b>484,126,104</b>	<b>397,876,816</b>		<b>387,260,257</b>

a) Division of Equity and Engagement moved back into Student Affairs for fiscal year 2025-26