

CALIFORNIA STATE UNIVERSITY, FRESNO
2025-26 GENERAL FUND
BUDGET EXPENDITURE SUMMARY

AREA	2024-25				2025-26
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	125,258,448.00	212,446,866.44	206,404,761.61	6,042,104.83	129,828,083.00
DIVERSITY, EQUITY AND ENGAGEMENT ^(a)	804,446.00	1,459,923.17	960,998.16	498,925.01	0.00
ADMINISTRATIVE/FINANCIAL	21,187,026.00	42,686,455.50	36,448,234.79	6,238,220.71	21,951,921.00
ATHLETICS	6,290,945.00	14,932,904.74	14,932,904.71	0.00	6,474,802.00
CENTRALLY MANAGED FUNDS	200,924,005.00	158,103,896.00	90,133,798.00	67,970,098.00	197,486,476.00
OFFICE OF THE PRESIDENT	3,603,169.00	7,071,861.97	6,227,132.65	844,729.32	4,350,898.00
STUDENT AFFAIRS	12,449,217.00	24,171,975.85	22,846,137.03	1,325,838.82	13,519,552.00
TECHNOLOGY SERVICES	10,177,658.00	17,225,178.21	15,013,344.08	2,211,834.13	10,335,651.00
UNIVERSITY ADVANCEMENT	3,248,343.00	6,027,041.87	4,909,504.46	1,117,537.41	3,312,874.00
TOTAL GENERAL FUND	383,943,257	484,126,104	397,876,814	86,249,288	387,260,257