

CALIFORNIA STATE UNIVERSITY, FRESNO
2025-26 GENERAL FUND
REVENUE BUDGET SUMMARY

	2024-25				2025-26
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
GENERAL FUND STATE ALLOCATION	234,930,000	232,554,000	154,791,000	(77,763,000)	229,536,000
REVENUES					
Tuition Fee Revenue	139,282,759	140,216,297	139,000,257	(1,216,041)	149,039,141
Non-Resident Tuition	7,675,678	7,675,678	7,117,605	(558,073)	6,838,405
Student Academic Services Fee	921,444	921,444	855,410	(66,034)	888,000
Application Fee	1,117,708	1,184,463	977,920	(206,543)	937,836
Miscellaneous Revenue	15,668	15,668	19,452	3,784	20,875
Total Revenues	149,013,257	150,013,550	147,970,644	(2,042,906)	157,724,257
TOTAL GENERAL FUND REVENUE BUDGET BEFORE OTHER REVENUES	383,943,257	382,567,550	302,761,644	(79,805,906)	387,260,257
OTHER REVENUES					
Investment Interest Revenue	-	500,902	514,198	13,296	-
Total Other Revenues	-	500,902	514,198	13,296	-
TOTAL GENERAL FUND REVENUE BUDGET	383,943,257	383,068,452	303,275,842	(79,792,610)	387,260,257