

**CALIFORNIA STATE UNIVERSITY, FRESNO
2025-26 UNIVERSITY ALL-FUND SUMMARY**

FUND	2024-25			2025-26
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
GENERAL FUND				
Academic Affairs	125,258,448	212,446,866	206,404,762	129,828,083
Equity and Engagement ^(c)	804,446	1,459,923	960,998	-
Administration/Financial Services	21,187,026	42,686,456	36,448,235	21,951,921
Athletics	6,290,945	14,932,905	14,932,905	6,474,802
Centrally Managed Funds	200,924,005	158,103,896	90,133,798	197,486,476
Office of the President	3,603,169	7,071,862	6,227,133	4,350,898
Student Affairs	12,449,217	24,171,976	22,846,137	13,519,552
Technology Services	10,177,658	17,225,178	15,013,344	10,335,651
University Advancement	3,248,343	6,027,042	4,909,504	3,312,874
TOTAL GENERAL FUND	383,943,257	484,126,104	397,876,815	387,260,257
TRUST FUNDS				
Continuing and Global Education Fund	5,865,000	7,537,971	7,019,725	6,515,000
Health Fees Funds	6,758,000	7,364,228	7,347,219	7,165,500
Lottery Education Fund	2,465,000	1,692,939	2,222,113	2,465,000
Parking - Fees	3,747,500	4,034,713	3,410,232	3,807,500
Parking - Fines & Forfeitures	472,900	486,523	460,554	524,400
TOTAL TRUST FUNDS	19,308,400	21,116,374	20,459,843	20,477,400
UNIVERSITY AUXILIARIES				
Agricultural Foundation of California State University, Fresno	5,934,171	5,977,793	5,934,171	6,087,370
California State University, Fresno Association, Inc.	28,560,389	33,244,864	28,560,390	30,321,398
Associated Students California State University, Fresno	1,642,000	1,747,579	1,622,558	1,842,000
California State University, Fresno Foundation:				
Financial Services ^(a)	3,984,507	13,010,435	4,086,286	4,559,043
Grants and Contracts ^(b)	50,000,000	67,134,539	67,134,539	60,000,000
California State University, Fresno Athletic Corporation	46,329,184	54,469,322	55,920,346	52,217,629
Fresno State Programs for Children, Inc.	2,865,560	2,830,577	2,702,203	2,845,000
Bulldog Foundation	1,177,784	1,142,175	1,142,175	1,177,784
TOTAL UNIVERSITY AUXILIARIES	140,493,595	179,557,284	167,102,668	159,050,224
TOTAL UNIVERSITY	543,745,251	684,799,762	585,439,327	566,787,881

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.

c) Division of Equity and Engagement moved back into Student Affairs for fiscal year 2025-26