

**Restated - Net of Tuition Fee Discounts
Chancellor's Office Coded Memo B 2025-02**

Gross Budget Summary	General Fund	Fee Revenue	Non Resident Tuition Revenue	Other Fee Revenue	Total
Final Balance B 2024-02	234,930,000	138,464,703	7,135,368	9,190,929	389,721,000
Enacted Base Budget Adjustments (Memo B 2024-02)					
2024-25 State Funded Retirement Adjustments	(6,120,000)	-	-	-	(6,120,000)
Reversal 2024-25 One-Time General Fund Reduction	3,744,000	-	-	-	3,744,000
Revised 2022/24 General Fund Base	(2,376,000)	-	-	-	(2,376,000)
Revised General Fund Base (Before Tuition Fee Discount Adjustment)	232,554,000	138,464,703	7,135,368	9,190,929	387,345,000
General Fund					
	-				-
2024/25 General Fund Base	232,554,000	138,464,703	7,135,368	9,190,929	387,345,000
2025-26 General Fund Increase	3,936,000	-	-	-	3,936,000
2025-26 One-Time General Fund Reduction	(6,954,000)	-	-	-	(6,954,000)
Total General Fund Allocation	229,536,000	138,464,703	7,135,368	9,190,929	384,327,000
Revenue & Nonresident Tuition Adjustments					
2025-26 Other Fee Revenue Adjustments	-	-	-	-	-
Gross Tuition Fee Revenue Adjustments (before Tuition Fee Discounts)	-	-	-	-	-
Estimated Tuition Revenue from Rate Increase 6%	-	8,711,000			8,711,000
Net Tuition Fee Revenue Projection after Tuition Fee Discounts	-	8,711,000	-	-	8,711,000
2025/26 Distribution per Coded Memo B 2025-02	229,536,000	147,175,703	7,135,368	9,190,929	393,038,000