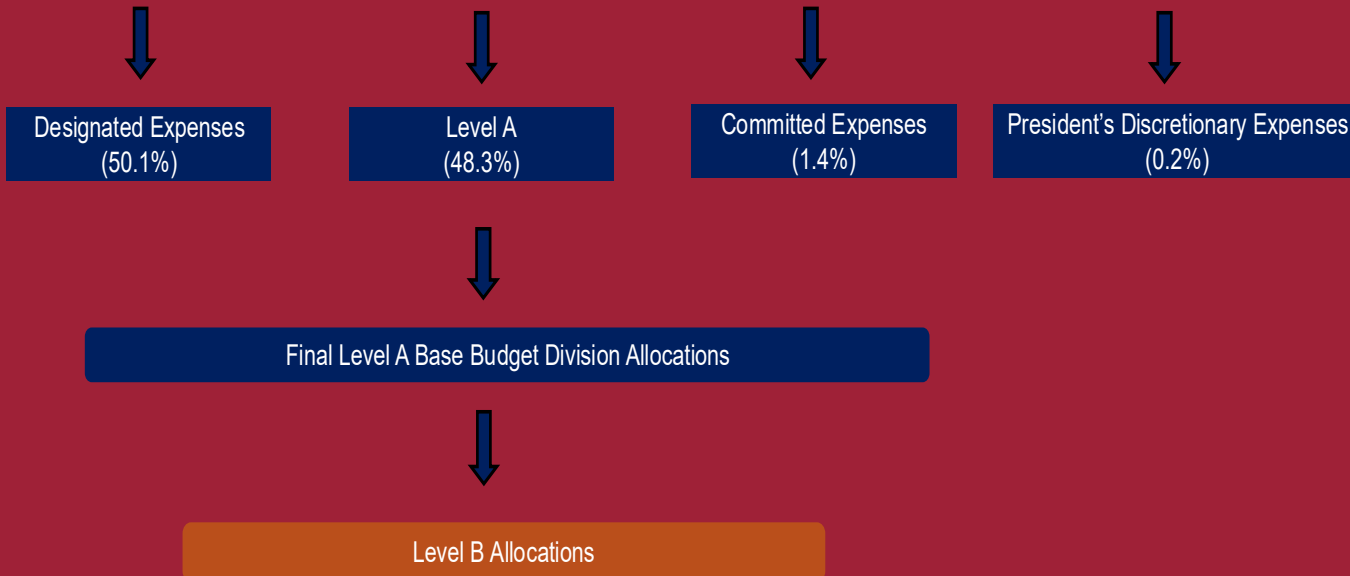


## 2025-26 State of California Funding (Operating and Tuition)



### Notes:

Designated Expenses = Benefits Pool, Risk Pool, SUG, Utilities

Committed Expenses = Health Center and Professional Programs

### Tuition/Fees:

- 2025-26 estimated to be approximately \$157m
- 2024-25 over allocated by \$2m;
- 2023-24 over allocated by \$6.5m