

Office of Budget and Resource Planning

FOREWARD

Purpose/Use of this Document: The California State University, Fresno budget is intended primarily as an internal document, produced annually for use by members of the campus community. It serves as a secondary function as a resource for grant applications, for responding to inquiries from the media, auditors, professional associations, accreditation teams, NCAA eligibility and compliance teams, and in the recruitment of senior administrators.

The Office of Budget & Resource Management aims for this document to serve as a reliable source of accurate and useful information.

Scope of Information: The budget presentations in this document primarily focus on the current fiscal year and provide an overall University perspective, as well as summaries of financial and budget information for specific Divisions, Departments, Trusts, and Auxiliaries. Detailed budget information for specific Divisions, Departments, Trusts, and Auxiliaries is more appropriately explored within those units. The data presented in the tables and graphs are from internal sources except where noted. The terms used are defined in Appendix B.

Budget Comparisons and Analysis: While comparisons of budgets from one fiscal year to another can be useful, this document includes only a limited number of such comparisons. Organizational and operational changes, although not difficult to track from one fiscal year to another, become problematic when attempting to make meaningful comparisons across multiple fiscal years. Without detailed information as to the history of individual shifts, erroneous conclusions can be drawn.

Distribution of this Document: This document is accessible on the Office of Budget & Resource Planning website <https://adminfinance.fresnostate.edu/budget/bb/index.html>