

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2024-25 BUDGET SUMMARY**

CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION				
	2023-24			2024-25
	Initial Budget	Actual	Variance	Initial Budget
REVENUES				
Operating Revenue	\$ 36,651,094	\$ 44,905,022	\$ 8,253,928	\$ 36,107,184
Sports Revenue	9,630,000	10,586,964	956,964	10,222,000
Total Revenue	\$ 46,281,094	\$ 55,491,986	\$ 9,210,892	\$ 46,329,184
EXPENSES				
Operating Expenses - Non Sports	\$ 27,445,056	\$ 34,487,847	\$ 7,042,791	\$ 29,071,299
Sports Expenses	19,939,260	22,613,423	2,674,163	20,778,090
Total Expenses	\$ 47,384,316	\$ 57,101,270	\$ 9,716,954	\$ 49,849,389
Net Revenue less Expenses	\$ (1,103,222)	\$ (1,609,284)	\$ (506,062)	\$ (3,520,205)