

CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2024-25 BUDGET SUMMARY

ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO

	2023-24		2024-25
	Initial Budget	Actual Rev./Exp.	Initial Budget
REVENUE			
Student Fees	\$ 1,630,000	\$ 1,567,189	\$ 1,630,000
Interest Income	5,000	46,502	5,000
Miscellaneous	2,000	52,252	2,000
Transfer from Local Reserves	-	11,512	-
SME Revenues	5,000	-	5,000
TOTAL REVENUE	\$ 1,642,000	\$ 1,677,455	\$ 1,642,000
EXPENSES			
<i>Student Body Fee Allocations</i>			
Athletics	\$ 325,000	\$ 314,736	\$ 325,000
Collegian	255,000	247,774	255,000
<i>Administrative Operations</i>			
Employees	\$ 377,769	\$ 302,953	\$ 358,112
Office Administration	70,538	65,953	48,800
Operations	141,259	128,984	157,858
<i>Administrative Programs</i>			
Elections	11,500	9,946	8,200
Miscellaneous	75,400	59,619	65,400
<i>Programs & Services</i>			
Employees	136,110	141,605	139,110
Administrative Programs	146,923	105,093	150,020
California State Student Association	2,500	975	2,500
Campus Programs	-	62,634	-
Campus Recreational Services	-	6,062	-
<i>Student Organizations</i>			
Complimentary Support	100,000	56,111	100,000
TOTAL EXPENSES	\$ 1,642,000	\$ 1,502,445	\$ 1,610,000
TOTAL ASSOCIATED STUDENTS, INC.			
	\$ 0	\$ 175,010	\$ 32,000