

**CALIFORNIA STATE UNIVERSITY, FRESNO**  
**UNIVERSITY AUXILIARY**  
**2024-25 BUDGET SUMMARY**  
(Benefited Positions Only)

**CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS**

	Current Period	2024-25 Initial Budget*
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**JORDAN COLLEGE OF AG, SCIENCE AND TECH**

CALIFORNIA WATER INSTITUTE	PROJECT DIRECTOR - Laura Ramos	7/12/2019 - 04/22/25	\$ 424,308
AVF-VRI SCHEDULING SYSTEM '24	PROJECT DIRECTOR - Luca Brillante	04/15/23 - 04/15/24	\$ 56,133
SATGRAPE'24	PROJECT DIRECTOR - Luca Brillante	02/23/24 - 12/01/24	\$ 53,460
SMART FARM UNIVERSITY '25	PROJECT DIRECTOR - Ranjit Riar	06/29/22 - 09/28/25	\$ 94,080
CEC-BLUE TECH VALLEY ENERGY'22	PROJECT DIRECTOR - Charles Hillyer	05/16/16 - 03/31/27	\$ 334,479
CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - Charles Hillyer	Trust Account	\$ 114,237
CLIMATE-SMART IRR. 4 DROUGHT27	PROJECT DIRECTOR - John Bushoven	02/08/22 - 1/14/25	\$ 82,485
USDA-PCC DAIRY BUS INN-PH2 '26	PROJECT DIRECTOR - Susan Pheasant	09/30/22 - 09/26/26	\$ 138,525
DAIRY EDU/STUDENT DIVERSITY'25	PROJECT DIRECTOR - Susan Pheasant	08/01/22 - 07/31/25	\$ 57,750
RODEO TEAM	PROJECT DIRECTOR - Rolston St. Hilaire	Trust Account	\$ 49,920
MANCEBO TRUST	PROJECT DIRECTOR - Rolston St. Hilaire	Trust Account	\$ 55,200
SW USDA FOOD BUSINESS CTR. '28	PROJECT DIRECTOR - Rolston St. Hilaire	09/01/23 - 06/30/28	\$ 66,560
VE PPETRUCCI LIBRARY FUND	PROJECT DIRECTOR - Rolston St. Hilaire	Trust Account	\$ 31,200
<b>TOTAL JORDAN COLLEGE OF AG, SCIENCE AND TECH</b>			<b>\$ 1,558,337</b>

**CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION**

MADDY INSTITUTE	PROJECT DIRECTOR - Blake Zanta	Trust Account	\$ 281,560
<b>TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION</b>			<b>\$ 281,560</b>

**COLLEGE OF HEALTH & HUMAN SERVICES**

CCTA	PROJECT DIRECTOR - David Foster	07/01/24 - 06/30/25	\$ 2,019,600
BAA	PROJECT DIRECTOR - David Foster	07/01/24 - 06/30/25	\$ 2,181,522
APS TRAINING ACADEMY	PROJECT DIRECTOR - David Foster	07/01/24 - 06/30/25	\$ 568,429
CONSORTUM SOCIAL SVCS DRCTRS	PROJECT DIRECTOR - Kara Zografos	Trust Account	\$ 34,423
MOBILE HLTH UNIT'16	PROJECT DIRECTOR - Kara Zografos	Trust Account	\$ 28,600
CENTRAL VALLEY HEALTH POLICY INSTITUTE	PROJECT DIRECTOR - Kara Zografos	Various	\$ 924,657
TITLE IV-E SW TRAIN PR-MSW	PROJECT DIRECTOR - Kara Zografos	07/01/24 - 06/30/25	\$ 174,660
<b>TOTAL COLLEGE OF HEALTH &amp; HUMAN SERVICES</b>			<b>\$ 5,931,892</b>

**COLLEGE OF SCIENCE AND MATH**

WATER PROFESSIONAL SCI MAST 23	PROJECT DIRECTOR - Chris Meyer	07/01/24 - 6/30/25	\$ 34,056
HCOP-HEALTH CAREERS OPP PRG'27	PROJECT DIRECTOR - Lilia Delacerda	11/30/22 - 06/30/27	\$ 173,247
<b>TOTAL CONTINUING AND GLOBAL EDUCATION</b>			<b>\$ 207,303</b>

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			2024-25
			Initial Budget*
			Current Period
<b>COLLEGE OF SOCIAL SCIENCES</b>			
PROJECT REBOUND	PROJECT DIRECTOR - Emma Hughes	03/01/23 - 03/01/26	\$ 168,339
<b>TOTAL COLLEGE OF SOCIAL SCIENCES</b>			<b>\$ 168,339</b>
<b>CONTINUING AND GLOBAL EDUCATION</b>			
OSHER LIFELONG	PROJECT DIRECTOR - Scott Moore	Trust Account	\$ 55,920
OCED	PROJECT DIRECTOR - Scott Moore	Trust Account	\$ 499,096
<b>TOTAL COLLEGE OF SOCIAL SCIENCES</b>			<b>\$ 555,016</b>
<b>GRADUATE STUDIES</b>			
USDE-RONALD MCNAIR	PROJECT DIRECTOR - Millie Byers	10/01/22 - 09/30/27	\$ 59,930
<b>TOTAL GRADUATE STUDIES</b>			<b>\$ 59,930</b>
<b>KREMEN SCHOOL OF EDUCATION &amp; HUMAN DEVELOPMENT</b>			
COMMUNITY BASED LEARNING	PROJECT DIRECTOR - Anahy Escalera	Trust Account	\$ 185,340
T.I.P. INTERNSHIP PROGRAM	PROJECT DIRECTOR - Sergio La Porta	Trust Account	\$ 115,320
WELTY CENTER	PROJECT DIRECTOR - Mabel Franks	Trust Account	\$ 51,839
FRESNO FAMILY COUNSELING CENTER	PROJECT DIRECTOR - Sergio La Porta	Trust Account	\$ 66,560
WAYFINDERS	PROJECT DIRECTOR - Shail Lopez-Ortiz	Trust Account	\$ 759,741
WORKABILITY IV	PROJECT DIRECTOR - Sergio La Porta	07/01/24 - 06/30/25	\$ 166,637
<b>TOTAL KREMEN SCHOOL OF EDUCATION &amp; HUMAN DEVELOPMENT</b>			<b>\$ 1,345,437</b>
<b>LYLES COLLEGE OF ENGINEERING &amp; COMPUTER SCIENCE</b>			
DSN ADVANCED ENGINEERING	PROJECT DIRECTOR - Ram Nunna	10/18/16 - 06/30/25	\$ 87,592
INSPECTION MAINT. REF PRG '24	PROJECT DIRECTOR - Athanasios Alexandrou	11/22/22 - 01/01/26	\$ 65,000
F3 iCREATE INNOVATION '26	PROJECT DIRECTOR - Ram Nunna	10/01/22 - 09/30/24	\$ 80,004
MESA SCHOOLS PROGRAM-MSP	PROJECT DIRECTOR - Ram Nunna	07/01/23 - 06/30/24	\$ 111,560
<b>TOTAL LYLES COLLEGE OF ENGINEERING &amp; COMPUTER SCIENCE</b>			<b>\$ 344,156</b>
<b>OFFICE OF THE PRESIDENT</b>			
CVHEC CONSORTIUM TRUST	PROJECT DIRECTOR - Saul Jimenez-Sandoval	Trust Account	\$ 140,200
K-16 PARTNERSHIP-CSJV '26	PROJECT DIRECTOR - Saul Jimenez-Sandoval	07/01/22 - 06/30/26	\$ 364,944
<b>TOTAL OFFICE OF THE PRESIDENT</b>			<b>\$ 505,143</b>

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**PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS**

COLLEGE FELLOWS-OPR/RC '23	PROJECT DIRECTOR - Chris Fiorentino	02/23/22 - 09/30/24	\$ 66,560
JUMPSTART FRESNO	PROJECT DIRECTOR - Neil Dion	09/01/24 - 08/31/25	\$ 199,063
USDE-AANAPISI '26	PROJECT DIRECTOR - Xuanning Fu	10/01/21 - 09/30/26	\$ 100,000
USDE-STEAM:ENRICHED PATHWAYS25	PROJECT DIRECTOR - Xuanning Fu	10/01/20 - 09/30/25	\$ 68,016
LYLES CENTER	PROJECT DIRECTOR - Emil Milvoj	Trust Account	\$ 220,480
USDE-START '24	PROJECT DIRECTOR - Xuanning Fu	10/01/24 - 09/30/28	\$ 80,000
<b>TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS</b>			\$ 734,119

**STUDENT AFFAIRS**

CAL-SOAP	PROJECT DIRECTOR - Susana Figueroa	07/01/24 - 09/30/25	\$ 71,280
CALFRESH OUTREACH '24	PROJECT DIRECTOR - Alicia Nelson	10/01/24 - 09/30/27	\$ 45,760
USDE-CAMP	PROJECT DIRECTOR - Ofelia Gamez	07/01/19 - 06/30/24	\$ 152,314
USDE-CENTRAL CA EDUC. OPPORT. CENTER	PROJECT DIRECTOR - Martina Granados	09/01/22 - 08/31/23	\$ 97,038
USDE-STUDENT SUPPORT SERVICES	PROJECT DIRECTOR - Jessica Turney	09/01/20 - 08/31/24	\$ 207,276
USDE-STUDENT SUPPORT SERVICES DISABILITIES	PROJECT DIRECTOR - TBD	09/01/20 - 08/31/24	\$ 59,208
USDE-STUDENT SUPPORT SERVICES VETERANS	PROJECT DIRECTOR - Jessica Turney	09/01/20 - 08/31/24	\$ 64,890
USDE-TALENT SEARCH	PROJECT DIRECTOR - Olga Nunez	09/01/21 - 08/31/26	\$ 175,600
USDE-ETS PORTERVILLE '26	PROJECT DIRECTOR - Juan Figueroa	09/01/21 - 08/31/26	\$ 153,540
USDE-UPWARD BOUND CLASSIC	PROJECT DIRECTOR - Estevan Parra	09/01/22 - 08/31/27	\$ 234,464
USDE-UPWARD BOUND NEXT GEN	PROJECT DIRECTOR - Estevan Parra	09/01/22 - 08/31/27	\$ 56,784
STUDENT AFFAIRS	PROJECT DIRECTOR - Kent Willis	Trust Account	\$ 68,250
<b>TOTAL STUDENT AFFAIRS</b>			\$ 1,386,404

**UNIVERSITY BUSINESS CENTER**

UBCII	PROJECT DIRECTOR - Sal Rana	Trust Account	\$ 211,698
<b>TOTAL UNIVERSITY BUSINESS CENTER</b>			\$ 211,698

**VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT**

UNIVERSITY ADVANCEMENT	PROJECT DIRECTOR - Brady Crooks	Trust Account	\$ 716,196
<b>TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT</b>			\$ 716,196

**TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS \$ 14,005,531**

\* Based on Salary Projections