

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2024-25 BUDGET SUMMARY**

AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO

DEPARTMENT	2023-24			2024-25		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	\$ 244,540	\$ 244,540	\$ -	\$ 275,899	\$ 268,284	\$ 7,615
Beef Enterprise	305,920	308,803	(2,883)	239,500	243,552	(4,052)
Creamery	330,296	270,621	59,675	297,000	270,224	26,776
Dairy	784,533	1,052,297	(267,757)	646,261	956,750	(310,489)
Farm Market	871,341	693,493	177,848	730,851	665,039	65,812
Farm Operations	189,788	59,406	130,382	290,000	50,024	239,976
Field Crops	245,359	294,181	(48,822)	249,710	237,119	12,591
Horse - Quarter Horse/Equine	925,517	398,308	527,209	135,635	140,594	(4,959)
Meats Laboratory	409,839	396,185	13,654	319,500	308,723	10,777
Orchard	837,136	820,431	16,705	784,025	803,362	(19,337)
Ornamental Horticulture - Nursery	45,283	52,111	(6,828)	58,000	44,306	13,694
Poultry	92,490	40,656	51,834	60,000	27,331	32,669
Sheep	48,323	53,802	(5,479)	47,000	41,734	5,266
Swine	147,048	186,542	(39,494)	135,026	160,346	(25,320)
Vegetable Crops	691,905	761,476	(69,571)	482,600	504,693	(22,093)
Vineyard - Table Grapes	602,060	500,297	101,763	597,256	612,174	(14,918)
Vineyard - Wine Grapes	235,130	254,124	(18,994)	198,426	195,579	2,847
Winery	452,129	431,184	20,945	431,104	404,337	26,767
TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 7,458,637	\$ 6,818,458	\$ 640,188	\$ 5,977,793	\$ 5,934,171	\$ 43,622