

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2024-25 BUDGET SUMMARY**

| NAME | 2023-24 | | | 2024-25 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| | Initial Budget | Actual Income | Actual Expenses | Initial Budget |
| THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO | \$ 6,017,924 | \$ 7,458,637 | \$ 6,818,458 | \$ 5,934,171 |
| CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC. | 24,928,255 | 35,785,645 | 32,412,176 | 28,560,389 |
| ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO | 1,642,000 | 1,677,455 | 1,502,445 | 1,642,000 |
| CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION: | | | | |
| FINANCIAL SERVICES ^(a) | 3,653,023 | 11,916,666 | 3,669,744 | 3,984,507 |
| GRANTS AND CONTRACTS ^(b) | 50,000,000 | 55,405,930 | 55,405,930 | 50,000,000 |
| CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION | 46,281,094 | 55,491,986 | 57,101,270 | 46,329,184 |
| FRESNO STATE PROGRAMS FOR CHILDREN, INC. | 2,160,360 | 3,239,638 | 2,477,439 | 2,865,560 |
| BULLDOG FOUNDATION | 1,213,503 | 1,095,985 | 1,095,985 | 1,177,784 |
| TOTAL UNIVERSITY AUXILIARIES | \$ 135,896,159 | \$ 172,071,942 | \$ 160,483,447 | \$ 140,493,595 |

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.