

**CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
2024-25 BUDGET SUMMARY**

	2023-24				2024-25
	Initial Budget/ Carryforward	Actual Revenue	Actual Expenditures	Carry Forward	Initial Budget
TRUST FUNDS BUDGET SUMMARY					
Accounting Services - Service Charge Fee	\$ 2,108,310	\$ 1,303,898	\$ 980,814	\$ 2,431,394	n/a
California Water Institute	3,975	-	225	3,750	n/a
Continuing and Global Education Fund	6,301,216	8,847,913	7,434,921	7,714,208	5,865,000
Contracts/Grants Trusts	674,221	708,906	759,103	624,024	n/a
Health Facilities Fee	362,980	157,780	94,883	425,877	n/a
Instructionally Related Activities (IRA) Trusts	3,215,702	9,318,817	9,753,926	2,780,594	n/a
Lottery Education Fund	2,355,779	2,754,000	2,957,282	2,152,497	2,465,000
Maddy Institute Endowment	605,823	12,539	30,291	588,071	n/a
Mail Room	80,052	300,165	253,886	126,331	n/a
Bulldog Card	2,163	304,229	300,163	6,229	n/a
Other Trusts	1,290,096	399,206	500,425	1,188,878	n/a
Parking - Fees	7,717,446	3,920,929	3,067,111	8,571,265	3,747,500
Parking - Fines & Forfeitures	570,231	503,370	321,209	752,393	472,900
Pay for Print	106,276	29,900	16,598	119,578	n/a
Print Shop	123,236	1,687,226	1,778,898	31,564	n/a
Student Course Fees Trusts	1,993,307	1,804,611	1,896,542	1,901,375	n/a
Student Health Fee	2,241,294	7,136,339	6,446,991	2,930,642	6,758,000
TOTAL TRUST FUNDS	\$ 29,752,106	\$ 39,189,828	\$ 36,593,266	\$ 32,348,668	\$ 19,308,400