

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**TECHNOLOGY SERVICES**

**2024-25 BUDGET SUMMARY**

DEPARTMENT	2023-24				2024-25
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
Information Technology	\$ -	\$ -	\$ 100	\$ (100)	\$ -
Enterprise App & Inform System	2,213,531	2,967,765	2,659,930	307,835	2,059,810
Classroom Tech Oper & Network	1,913,309	3,152,663	2,748,842	403,821	1,974,858
Client Services	2,215,311	3,723,519	3,573,489	150,030	2,158,780
Acad Tech and Digital Access	357,430	960,854	948,193	12,661	382,276
Information Security	551,160	1,115,733	1,114,537	1,195	548,246
Infrastructure and Systems	1,920,026	2,638,580	2,470,061	168,519	2,057,006
DeputyChief InfomationOfficer	239,454	335,804	267,052	68,753	182,946
Office of Chief Inform Officer	272,880	379,031	388,497	(9,466)	278,044
Technology Services	492,140	1,973,483	1,057,747	915,736	535,692
Tele-Communications	202,522	320,389	215,239	105,150	-
<b>TOTAL TECHNOLOGY SERVICES</b>	<b>\$ 10,377,763</b>	<b>\$ 17,567,821</b>	<b>\$ 15,443,687</b>	<b>\$ 2,124,134</b>	<b>\$ 10,177,658</b>

**2024-25 BUDGETS BY CATEGORY**

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Enterprise App & Inform System	\$ -	\$ 1,363,932	\$ 98,000	\$ 597,878	\$ 2,059,810
Classroom Tech Oper & Network	133,740	1,367,388	130,000	343,730	1,974,858
Client Services	116,604	1,980,246	113,000	(51,070)	2,158,780
Acad Tech and Digital Access	154,812	207,108	19,000	1,356	382,276
Information Security	151,716	306,720	-	89,810	548,246
Infrastructure and Systems	143,172	1,120,428	37,000	756,406	2,057,006
DeputyChief InfomationOfficer	147,588	34,398	-	960	182,946
Office of Chief Inform Officer	276,384	-	-	1,660	278,044
Technology Services	-	516,432	-	19,260	535,692
<b>TOTAL TECHNOLOGY SERVICES</b>	<b>\$ 1,124,016</b>	<b>\$ 6,896,652</b>	<b>\$ 397,000</b>	<b>\$ 1,759,990</b>	<b>\$ 10,177,658</b>

\* Final Budget includes Prior Year Carry Forward and Benefits.

\*\*Actual Expenditures include Benefits.