

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ATHLETICS DEPARTMENT

2023-24 BUDGET SUMMARY

	2023-24				2024-25
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Athletics Department	\$ 6,505,090	\$ 15,977,917	\$ 15,977,917	\$ -	\$ 6,290,945
TOTAL ATHLETICS DEPARTMENT	\$ 6,505,090	\$ 15,977,917	\$ 15,977,917	\$ -	\$ 6,290,945

2024-25 BUDGETS BY CATEGORY

	Tenured Faculty	MPP	Staff & Temp Help	OEE	Total
Athletics Department	\$ 2,602,985	\$ 3,566,027	\$ 121,400	\$ 533	\$ 6,290,945
TOTAL ATHLETICS DEPARTMENT	\$ 2,602,985	\$ 3,566,027	\$ 121,400	\$ 533	\$ 6,290,945

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.