

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

OFFICE OF THE PRESIDENT

2024-25 BUDGET SUMMARY

DEPARTMENT	2023-24				2024-25
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
Office Of The President	\$ 947,747	\$ 1,595,610	\$ 1,553,621	\$ 41,989	\$ 1,020,954
Program Support	548,679	609,858	562,457	47,400	467,103
Cal NAGPRA	-	128,015	31,680	96,335	420,000
Maddy Institute	-	45,525	32,312	13,213	-
University Marketing & Communication	1,707,111	4,029,776	3,538,236	491,540	1,695,112
TOTAL OFFICE OF THE PRESIDENT	\$ 3,203,537	\$ 6,408,783	\$ 5,718,306	\$ 690,478	\$ 3,603,169

2024-25 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office Of The President	\$ 775,767	\$ 155,987	\$ -	\$ 89,200	\$ 1,020,954
Program Support	-	106,005	-	361,098	467,103
Cal NAGPRA	186,287	-	113,000	120,713	420,000
University Marketing & Communication	412,680	1,190,232	-	92,200	1,695,112
TOTAL OFFICE OF THE PRESIDENT	\$ 1,374,734	\$ 1,452,224	\$ 113,000	\$ 663,211	\$ 3,603,169

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.