

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**2024-25 BUDGETS BY CATEGORY**

<b>DIVISION/COLLEGES/DEPARTMENTS</b>	<b>Tenured Faculty</b>	<b>Lecturers, G/A, T/A</b>	<b>MPP</b>	<b>Staff &amp; Temp Help</b>	<b>Students</b>	<b>Personal Serv Reserve</b>	<b>OEE</b>	<b>Total*</b>
VP of Student Affairs	\$ -	\$ -	\$ 347,033	\$ 264,013	\$ -	\$ 26,000	\$ -	\$ 637,046
Student Health&Counseling Ctr	236,975	-	-	158,652	80,000	-	-	475,627
Enrollment Management	-	-	183,852	-	-	-	-	183,852
University Registrar	-	-	217,260	1,289,965	-	-	-	1,507,225
Office Of Financial Aid	-	-	228,504	1,405,545	-	-	-	1,634,049
Outreach and Special Programs	-	-	112,284	165,431	50,000	-	-	327,715
Admissions and Recruitment	-	-	239,304	1,880,746	200,000	-	-	2,320,050
Student Involvement	-	-	10,800	245,928	50,000	-	-	306,728
Svcs to Student Disabilities	-	-	89,184	398,513	-	-	-	487,697
Student Life	-	-	425,451	706,581	-	-	58,670	1,190,702
Career Development Center	-	-	107,364	690,900	74,390	-	-	872,654
Educational Opportunity Prog	-	-	85,000	722,472	-	-	-	807,472
Summer Bridge Program	-	-	-	-	40,000	-	-	40,000
University Advising	-	-	-	461,460	-	-	-	461,460
Learning Center	-	-	98,880	424,104	300,000	-	-	822,984
Academic Success Coaching(ASC)	-	-	-	118,956	100,000	-	-	218,956
Student Success Services	-	-	130,000	25,000	-	-	-	155,000
<b>TOTAL STUDENT AFFAIRS</b>	<b>\$ 236,975</b>	<b>\$ -</b>	<b>\$ 2,274,916</b>	<b>\$ 8,958,266</b>	<b>\$ 894,390</b>	<b>\$ 26,000</b>	<b>\$ 58,670</b>	<b>\$ 12,449,217</b>