

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS					
2024-25 BUDGET SUMMARY					
	2023-2024				2024-2025
DIVISION/COLLEGES/DEPARTMENTS	Intitial Budget	Current Budget	Actuals	Balance Available	Initial Budget
VP of Student Affairs	\$ 785,445	\$ 1,789,940	\$ 1,329,327	\$ 460,613	\$ 637,046
Reserve	-	1,913,034	991,440	921,594	-
Food Security	-	321,249	239,558	81,691	-
Student Health&Counseling Ctr	81,084	1,928,130	1,064,240	863,890	475,627
Enrollment Management	221,604	340,328	280,433	59,895	183,852
University Registrar	1,607,317	2,841,455	2,673,032	168,423	1,507,225
Office Of Financial Aid	1,554,174	2,798,635	2,796,014	2,621	1,634,049
Outreach and Special Programs	312,792	680,173	676,617	3,557	327,715
Admissions and Recruitment	1,956,040	3,336,434	3,798,059	(461,625)	2,320,050
Student Involvement	373,452	774,815	736,018	38,796	306,728
Svcs to Student Disabilities	765,854	1,329,507	1,197,657	131,850	487,697
Student Life	1,222,240	2,265,400	1,960,210	305,190	1,190,702
Career Development Center	808,773	1,385,329	1,429,504	(44,176)	872,654
Educational Opportunity Prog	954,894	2,144,994	1,736,744	408,250	807,472
Summer Bridge Program	-	171,173	125,683	45,490	40,000
University Advising	598,290	1,223,226	968,152	255,074	461,460
Learning Center	649,097	1,167,047	1,482,059	(315,012)	822,984
Academic Success Coaching(ASC)	290,564	405,763	369,689	36,074	218,956
Student Success Services	223,060	468,164	175,647	292,517	155,000
TOTAL STUDENT AFFAIRS	\$ 12,404,680	\$ 27,284,796	\$ 24,030,084	\$ 3,254,712	\$ 12,449,217