

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

2024-25 BUDGETS BY CATEGORY								
DIVISION/COLLEGES/DEPARTMENTS	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
Office of the Provost	\$ -	\$ -	\$ 684,180	\$ 352,386	\$ -	\$ -	\$ 62,894	\$ 1,099,460
Dean of Undergraduate Studies	-	-	558,384	884,731	80,000	-	129,903	1,653,018
Academic Resources	-	-	115,500	208,701	202,500	2,752,071	4,504,930	7,783,702
Academic Personnel	-	25,356	391,548	966,458	70,072	-	213,186	1,666,620
Grants and Research	-	-	353,148	319,605	26,000	-	21,585	720,338
International Student Services	-	-	-	421,080	30,213	-	-	451,293
Craig School of Business	6,711,979	1,647,545	826,339	744,346	-	-	253,232	10,183,441
School of Educ & Human Dev	5,882,236	1,644,732	594,580	939,294	38,860	-	209,510	9,309,212
School of Engineering	5,097,755	1,194,758	577,315	452,630	180,363	-	254,618	7,757,439
School of Health & Human Serv	5,691,134	3,100,161	639,928	1,536,394	122,563	-	855,569	11,945,749
College of Science & Math	10,660,652	3,849,492	903,407	1,896,122	401,183	-	853,100	18,563,956
School of Social Sciences	9,058,755	3,942,172	799,987	916,497	-	-	330,000	15,047,411
School of Ag Sciences & Tech	4,016,819	1,683,305	1,318,038	2,270,912	597,109	186,889	518,208	10,591,280
School of Arts and Humanities	12,303,787	5,548,334	851,298	1,968,813	147,901	332,590	490,672	21,643,395
Graduate Studies Office	-	-	178,644	600,946	60,800	-	36,738	877,128
Library - Administration	1,762,638	283,428	180,000	1,777,295	305,000	-	1,470,497	5,778,858
CSUF/COS Center Visalia	-	-	-	103,320	35,578	-	47,250	186,148
TOTAL ACADEMIC AFFAIRS	\$ 61,185,755	\$ 22,919,283	\$ 8,972,296	\$ 16,359,530	\$ 2,298,142	\$ 3,271,550	\$ 10,251,892	\$ 125,258,448