

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ACADEMIC AFFAIRS					
2024-25 BUDGET SUMMARY					
	2023-2024				2024-2025
DIVISION/COLLEGES/DEPARTMENTS	Intitial Budget	Current Budget	Actuals	Balance Available	Initial Budget
Office of the Provost	\$ 1,018,516	\$ 1,629,025	\$ 1,625,759	\$ 3,266	\$ 1,099,460
Dean of Undergraduate Studies	1,507,545	2,773,620	2,611,716	161,905	1,653,018
Academic Resources	9,328,082	6,991,626	4,074,856	2,916,770	7,783,702
Academic Personnel	1,759,719	2,871,259	2,600,697	270,562	1,666,620
Office of Community & Econ Dev	18,000	60,861	(25,377)	86,238	-
Grants and Research	668,977	1,181,013	1,180,935	78	720,338
International Programs	-	1,568	1,568	-	-
International Student Services	475,509	852,304	852,305	-	451,293
Early Assessment Program	-	(6,615)	10,940	(17,555)	-
Craig School of Business	9,627,527	17,099,054	17,063,387	35,667	10,183,441
School of Educ & Human Dev	9,905,177	19,036,667	18,280,518	756,150	9,309,212
School of Engineering	7,382,166	12,997,442	12,669,504	327,938	7,757,439
School of Health & Human Serv	12,115,560	26,361,705	24,892,162	1,469,542	11,945,749
College of Science & Math	17,643,183	32,026,824	31,827,411	199,413	18,563,956
School of Social Sciences	14,418,213	27,888,015	26,043,335	1,844,680	15,047,411
School of Ag Sciences & Tech	10,481,562	18,227,064	17,197,660	1,029,404	10,591,280
School of Arts and Humanities	20,877,176	37,052,577	37,034,287	18,290	21,643,395
CSU Summer Arts	-	34,204	1,235	32,970	-
Graduate Studies Office	838,409	1,530,974	1,499,577	31,397	877,128
Library - Administration	5,184,243	7,863,877	7,800,585	63,291	5,778,858
CSUF/COS Center Visalia	\$ 254,866	\$ 281,244	\$ 267,428	\$ 13,816	\$ 186,148
TOTAL ACADEMIC AFFAIRS	\$ 123,504,430	\$ 216,754,308	\$ 207,510,488	\$ 9,243,821	\$ 125,258,448