

CALIFORNIA STATE UNIVERSITY, FRESNO
2024-25 GENERAL FUND
BUDGET EXPENDITURE SUMMARY

AREA	2023-24				2024-25
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 123,504,430	\$ 216,754,308	\$ 206,741,542	\$ 10,012,767	\$ 125,258,448
DIVERSITY, EQUITY AND ENGAGEMENT	\$ 826,488	\$ 1,226,318	\$ 853,859	\$ 372,459	\$ 804,446
ADMINISTRATIVE/FINANCIAL	20,975,697	44,120,601	36,844,687	\$ 7,275,915	21,187,026
ATHLETICS	6,505,090	15,977,917	15,873,558	\$ 104,359	6,290,945
CENTRALLY MANAGED FUNDS	181,359,368	151,789,575	88,154,818	\$ 63,634,757	200,924,005
OFFICE OF THE PRESIDENT	3,203,537	6,408,783	6,618,306	\$ (209,522)	3,603,169
STUDENT AFFAIRS	12,404,680	27,284,796	24,031,351	\$ 3,253,445	12,449,217
TECHNOLOGY SERVICES	10,377,763	17,567,821	15,444,035	\$ 2,123,785	10,177,658
UNIVERSITY ADVANCEMENT	3,317,947	5,966,534	5,108,455	\$ 858,079	3,248,343
TOTAL GENERAL FUND	\$ 362,475,000	\$ 487,096,654	\$ 399,670,609	\$ 87,426,043	\$ 383,943,257