

CALIFORNIA STATE UNIVERSITY, FRESNO
2024-25 GENERAL FUND
REVENUE BUDGET SUMMARY

	2023-24				2024-25
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
GENERAL FUND STATE ALLOCATION	\$ 219,007,000	225,427,000	\$ 146,931,000	\$ (78,496,000)	\$ 234,930,000
REVENUES					
Tuition Fee Revenue	134,995,000	135,948,510	129,126,990	(6,821,520)	139,282,759
Non-Resident Tuition	6,734,000	6,734,000	7,063,640	329,640	7,675,678
Student Academic Services Fee	807,500	807,500	847,968	40,468	921,444
Application Fee	929,500	982,740	1,081,825	99,085	1,117,708
Miscellaneous Revenue	2,000	2,000	3,488	1,488	15,668
Total Revenues	143,468,000	144,474,750	138,123,912	(6,350,838)	149,013,257
TOTAL GENERAL FUND REVENUE BUDGET BEFORE OTHER REVENUES	\$ 362,475,000	\$ 369,901,750	\$ 285,054,912	\$ (84,846,838)	\$ 383,943,257
OTHER REVENUES					
Investment Interest Revenue	-	1,700,243	1,704,937	4,694	-
Total Other Revenues	-	1,700,243	1,704,937	4,694	-
TOTAL GENERAL FUND REVENUE BUDGET	\$ 362,475,000	\$ 371,601,993	\$ 286,759,849	\$ (84,842,144)	\$ 383,943,257