

CALIFORNIA STATE UNIVERSITY, FRESNO
2024-25 UNIVERSITY ALL-FUND SUMMARY

FUND	2023-24			2024-25
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
GENERAL FUND				
Academic Affairs	\$ 123,504,430	\$ 216,754,308	\$ 206,741,542	\$ 125,258,448
Equity and Engagement	826,488	\$ 1,226,318	\$ 853,859	\$ 804,446
Administration/Financial Services	20,975,697	44,120,601	36,844,687	21,187,026
Athletics	6,505,090	15,977,917	15,873,558	6,290,945
Centrally Managed Funds	181,359,368	151,789,575	88,154,818	200,924,005
Office of the President	3,203,537	6,408,783	6,618,306	3,603,169
Student Affairs	12,404,680	27,284,796	24,031,351	12,449,217
Technology Services	10,377,763	17,567,821	15,444,035	10,177,658
University Advancement	3,317,947	5,966,534	5,108,455	3,248,343
TOTAL GENERAL FUND	362,475,000	487,096,653	399,670,610	383,943,257
TRUST FUNDS				
Continuing and Global Education Fund	8,705,000	8,847,913	7,434,921	5,865,000
Health Fees Funds	6,526,400	7,136,339	6,446,991	6,758,000
Lottery Education Fund	2,342,000	2,342,000	2,116,238	2,465,000
Parking - Fees	3,636,000	3,920,929	3,067,111	3,747,500
Parking - Fines & Forfeitures	411,000	503,370	321,209	472,900
TOTAL TRUST FUNDS	21,620,400	22,750,551	19,386,469	19,308,400
UNIVERSITY AUXILIARIES				
Agricultural Foundation of California State University, Fresno	6,017,924	7,458,637	6,818,458	5,934,171
California State University, Fresno Association, Inc.	24,928,255	35,785,645	32,412,176	28,560,389
Associated Students California State University, Fresno	1,642,000	1,677,455	1,502,445	1,642,000
California State University, Fresno Foundation:				
Financial Services ^(a)	3,653,023	11,916,666	3,669,744	3,984,507
Grants and Contracts ^(b)	50,000,000	55,405,930	55,405,930	50,000,000
California State University, Fresno Athletic Corporation	46,281,094	55,491,986	57,101,270	46,329,184
Fresno State Programs for Children, Inc.	2,160,360	3,239,638	2,477,439	2,865,560
Bulldog Foundation	1,213,503	1,095,985	1,095,985	1,177,784
TOTAL UNIVERSITY AUXILIARIES	135,896,159	172,071,942	160,483,447	140,493,595
TOTAL UNIVERSITY				
	\$ 519,991,559	\$ 681,919,146	\$ 579,540,526	\$ 543,745,251

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.