

California State University, Fresno  
2024-25 University Budget Summary  
Restated - Net of Tuition Fee Discounts  
Chancellor's Office Coded Memo B 2024-02

Gross Budget Summary	General Fund	Fee Revenue	Non Resident Tuition Revenue	Other Fee Revenue	Total
<b>Final Balance B 2023-02</b>	\$ 219,007,000	\$ 130,963,000	\$ 6,260,000	\$ 9,708,000	\$ 365,938,000
Chancellor's Office Adjustments to reconcile to 23/24 FIRMS	-	-	-	-	-
<b>2023/24 FIRMS Final Budget Detail</b>	<b>219,007,000</b>	<b>130,963,000</b>	<b>6,260,000</b>	<b>9,708,000</b>	<b>365,938,000</b>
<b>Campus Reported Revenue</b>	<b>219,007,000</b>	<b>130,963,000</b>	<b>6,260,000</b>	<b>9,708,000</b>	<b>365,938,000</b>
<b>Enacted Base Budget Adjustments (Memo B 2023-02)</b>					
2023-24 Compensation Cost Increase	5,784,000	-	-	-	5,784,000
Support for Students with Disabilities	31,000	-	-	-	31,000
Project Rebound	605,000	-	-	-	605,000
<b>Revised 2022/24 General Fund Base</b>	<b>6,420,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,420,000</b>
<b>Revised General Fund Base (Before Tuition Fee Discount Adjustment)</b>	<b>225,427,000</b>	<b>130,963,000</b>	<b>6,260,000</b>	<b>9,708,000</b>	<b>372,358,000</b>
<b>General Fund</b>					
<b>2023/24 General Fund Base</b>	<b>225,427,000</b>	<b>130,963,000</b>	<b>6,260,000</b>	<b>9,708,000</b>	<b>372,358,000</b>
2024-25 General Fund Increase	13,247,000	-	-	-	13,247,000
2024-25 One-Time General Fund Reduction	(3,744,000)	-	-	-	(3,744,000)
<b>Total General Fund Allocation</b>	<b>234,930,000</b>	<b>130,963,000</b>	<b>6,260,000</b>	<b>9,708,000</b>	<b>381,861,000</b>
<b>Revenue &amp; Nonresident Tuition Adjustments</b>					
2024-25 Other Fee Revenue Adjustments	-	-	-	(962)	(962)
<b>Gross Tuition Fee Revenue Adjustments (before Tuition Fee Discounts)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(962)</b>	<b>(962)</b>
Estimated Tuition Revenue from Rate Increase 6%	-	7,501,703	359,259	-	7,860,962
<b>Net Tuition Fee Revenue Projection after Tuition Fee Discounts</b>	<b>-</b>	<b>7,501,703</b>	<b>359,259</b>	<b>(962)</b>	<b>7,860,000</b>
<b>2024/25 Distribution per Coded Memo B 2023-02</b>	<b>\$ 234,930,000</b>	<b>\$ 138,464,703</b>	<b>\$ 6,619,259</b>	<b>\$ 9,707,038</b>	<b>\$ 389,721,000</b>