

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

<b>STUDENT AFFAIRS</b>						
<b>2023-2024 BUDGETS BY CATEGORY</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>Tenured Faculty</b>	<b>MPP</b>	<b>Staff &amp; Temp Help</b>	<b>Students</b>	<b>OEE</b>	<b>Total*</b>
<b>OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>						
Vice President of Student Affairs		\$ 475,517	\$ 309,928			\$ 785,445
Reserve						-
Food Security						-
<b>TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>	<b>\$ -</b>	<b>\$ 475,517.00</b>	<b>\$ 309,928.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 785,445.00</b>
<b>DEAN OF STUDENTS</b>						
Services for Students with Disabilities		84,936	680,918			765,854
Student Involvement		82,800	290,652			373,452
Student Life		245,400	405,340		571,500	1,222,240
<b>TOTAL DEAN OF STUDENTS</b>	<b>\$ -</b>	<b>\$ 413,136</b>	<b>\$ 1,376,910</b>	<b>\$ -</b>	<b>\$ 571,500</b>	<b>\$ 2,361,546</b>
<b>ENROLLMENT SERVICES</b>						
University Registrar		\$ 196,356	\$ 1,372,618	\$ 38,343		\$ 1,607,317
Enrollment Services (Management)		170,004	51,600			221,604
Office of Financial Aid		217,620	1,336,554			1,554,174
Admissions and Recruitment		80,256	1,719,108	156,676		1,956,040
Outreach and Special Programs		106,932	205,860			312,792
<b>TOTAL ENROLLMENT SERVICES</b>	<b>\$ -</b>	<b>\$ 771,168</b>	<b>\$ 4,685,740</b>	<b>\$ 195,019</b>	<b>\$ -</b>	<b>\$ 5,651,927.0</b>
<b>STUDENT SUCCESS SERVICES</b>						
University Advising (Advising Services)		\$ 104,160	\$ 488,630	\$ 5,500		\$ 598,290
Academic Success Coaching (ASC)			168,888	121,676		290,564
Career Development Center		97,380	639,300	72,093		808,773
Educational Opportunity Program & Retention		80,000	793,218	81,676		954,894
Learning Center		85,608	383,064	180,425		649,097
Student Success Services		130,000	93,060			223,060
Summer Bridge						-
<b>TOTAL STUDENT SUCCESS SERVICES</b>	<b>\$ -</b>	<b>\$ 497,148</b>	<b>\$ 2,566,160</b>	<b>\$ 461,370</b>	<b>\$ -</b>	<b>\$ 3,524,678</b>
<b>UNIVERSITY HEALTH &amp; PSYCHOLOGICAL SERVICES</b>						
		\$ -	\$ 81,084			\$ 81,084
<b>TOTAL STUDENT AFFAIRS</b>						
	<b>\$ -</b>	<b>\$ 2,156,969</b>	<b>\$ 9,019,822</b>	<b>\$ 656,389</b>	<b>\$ 571,500</b>	<b>\$ 12,404,680</b>

\*Budgeted Salaries will not necessarily match position listing.  
Position Listings are a snap shot of only one month.