

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ACADEMIC AFFAIRS

2023-24 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
INSTRUCTION								
COLLEGE OF ARTS AND HUMANITIES								
Office of the Dean			\$ 380,508	\$ 408,324		\$ 2,317	\$ 599,998	\$ 1,391,147
Armenian Studies Program		150,763					1,500	152,263
Art, Design and Art History	2,034,746	631,985	58,428	221,000			73,509	3,019,668
Bulldog Marching Band				40,056			29,479	69,535
Communication	989,194	826,732	70,934	3,082			11,000	1,900,942
English	2,049,859	1,590,789	53,594	104,424			60,984	3,859,650
Linguistics	773,919	380,336	51,067				7,500	1,212,822
Media, Communication and Journalism	952,346	271,463	40,790	168,786			28,000	1,461,385
Modern and Classical Languages and Literatures	1,354,912	605,183	97,128	55,524			10,000	2,122,747
Music	1,894,964	349,335	78,040	347,510			35,000	2,704,849
Philosophy	806,198	76,369	140,512	57,336			6,000	1,086,415
Student Writing Skills					97,637			97,637
Theatre and Dance	1,071,507	346,285	50,982	313,342			16,000	1,798,116
TOTAL COLLEGE OF ARTS AND HUMANITIES	\$ 11,927,645	\$ 5,229,240	\$ 1,021,983	\$ 1,719,384	\$ 97,637	\$ 2,317	\$ 878,970	\$ 20,877,176
COLLEGE OF HEALTH AND HUMAN SERVICES								
Office of the Dean			\$ 70,677	\$ 647,102			\$ 785,886	\$ 1,503,665
Communicative Disorders and Deaf Studies	555,424	485,343	61,866	231,540	10,000		24,600	1,368,773
Kinesiology	1,200,714	951,438	75,809	143,796	23,000		47,050	2,441,807
Public Health	1,162,334	330,032	12,549	88,848	10,000		42,950	1,646,713
Recreation Administration	623,410	232,136		42,060	10,000		21,025	928,631
School of Nursing	979,267	856,874		122,172	10,000		45,600	2,013,913
Social Work Education/Gerontology Program	1,320,314	540,452	69,358	117,116	10,000		39,350	2,096,590
Aerospace Studies				47,100			9,500	56,600
Military Science				49,368			9,500	58,868
TOTAL COLLEGE OF HEALTH AND HUMAN SERVICES	\$ 5,841,463	\$ 3,396,275	\$ 290,259	\$ 1,489,102	\$ 73,000	\$ -	\$ 1,025,461	\$ 12,115,560

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INSTRUCTION

COLLEGE OF SCIENCE AND MATHEMATICS

Office of the Dean			\$ 411,559	\$ 253,542			\$ 452,337	\$ 1,117,438
Biology	1,590,204	713,145	43,747	371,529			125,350	2,843,975
Chemistry and Biochemistry	1,385,063	803,666	79,726	293,400			112,270	2,674,125
Computer Science	766,096	203,828	68,746	51,672			21,800	1,112,142
Earth and Environmental Sciences	914,162	232,468	58,111	119,784			43,600	1,368,125
Louis Stokes Alliance for Minority Participation				48,648			185,496	234,144
CSM Advising & Resource Center				438,684			254,500	693,184
Mathematics	1,784,336	769,274	69,264	44,172			55,590	2,722,636
Physics	1,053,052	305,673	51,845	251,520			55,590	1,717,680
Psychology	2,037,703	863,071	73,706	103,504			81,750	3,159,734
TOTAL COLLEGE OF SCIENCE AND MATHEMATICS	\$ 9,530,616	\$ 3,891,125	\$ 856,704	\$ 1,976,455	\$ -	\$ -	\$ 1,388,283	\$ 17,643,183

COLLEGE OF SOCIAL SCIENCES

Office of the Dean	\$ 103,079	\$ -	\$ 349,932	\$ 188,352	\$ -	\$ -	\$ 167,500	\$ 808,863
Africana Studies Program	311,286	111,432	23,561	-	-	-	14,500	460,779
Anthropology	837,830	598,543	47,998	46,824	-	-	21,000	1,552,195
Dept of Child & Family Science	631,961	350,071	47,766	47,220			10,000	1,087,018
Chicano and Latin American Studies	767,611	101,628	35,471	44,940	-	-	13,000	962,650
Criminology	1,550,364	801,040	64,526	80,340	-	-	43,000	2,539,270
Advising Center COSS	-	-	301,851	-	-	-	43,000	344,851
Geography and City and Regional Planning	697,846	88,747	34,399	40,000	-	-	8,840	869,832
History	1,249,778	662,554	50,175	44,172	-	-	31,000	2,037,679
Political Science	974,592	298,778	41,587	48,108	-	-	18,000	1,381,065
Sociology	719,008	670,208	35,428	46,380	-	-	15,000	1,486,024
Women's Gender & Sexuality Studies	491,045	309,048	34,834	42,060	-	-	11,000	887,987
TOTAL COLLEGE OF SOCIAL SCIENCES	\$ 8,334,400	\$ 3,992,049	\$ 1,067,528	\$ 628,396	\$ -	\$ -	\$ 395,840	\$ 14,418,213

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INSTRUCTION								
CRAIG SCHOOL OF BUSINESS								
Office of the Dean	\$ -	\$ -	\$ 453,438	\$ 474,504	\$ -	\$ -	\$ 38,623	\$ 966,565
Accountancy	903,422	210,374	64,870	35,000	-	-	1,500	1,215,166
Business Graduate Program	-	-	20,000	44,172	-	-	1,500	65,672
Economics	804,636	61,889	55,680	44,940	-	-	1,500	968,645
Finance and Business Law	1,204,254	464,587	64,003	49,848	-	-	1,500	1,784,192
Information Systems and Decision Sciences	1,018,385	424,878	69,079	44,172	-	-	1,500	1,558,014
Management	1,234,245	483,286	61,171	44,940	-	-	1,500	1,825,142
Marketing and E-Business	854,149	279,215	64,327	44,940	-	-	1,500	1,244,131
TOTAL CRAIG SCHOOL OF BUSINESS	\$ 6,019,091	\$ 1,924,229	\$ 852,568	\$ 782,516	\$ -	\$ -	\$ 49,123	\$ 9,627,527
JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY								
Office of the Dean			\$ 356,216	\$ 509,326	\$ 73,126		\$ 236,749	\$ 1,175,417
Agricultural Business	844,970	193,798	50,548	44,916			40,000	1,174,232
Animal Sciences and Ag. Education	923,784	562,244	39,586	48,330	992		43,000	1,617,936
Food Science and Nutrition	579,087	163,051	60,702	74,676	1,123		38,000	916,639
Industrial Technology	491,368	117,458	48,028	95,580			38,000	790,434
Plant Science	898,018	346,325	48,878	56,088			43,000	1,392,309
Viticulture and Enology	275,570	97,204	39,979	42,235			38,001	492,989
TOTAL JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY (JCAST)	\$ 4,012,797	\$ 1,480,080	\$ 643,937	\$ 871,151	\$ 75,241	\$ -	\$ 476,750	\$ 7,559,956
KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT								
Office of the Dean	\$ -	\$ 200,000	\$ 352,608	\$ 340,044	\$ -	\$ -	\$ 395,056	\$ 1,287,708
Counselor Education and Rehab	1,231,328	487,330	36,900	49,968				1,805,526
Curriculum & Instruction (CI)	1,139,695	937,495	45,439	37,310				2,159,939
Doctoral Program in Educational Leadership	425,392	-	-	115,452	-	-	-	540,844
Educational Leadership (Ed Research Administration)	558,182	59,361	44,697	-	-	-	-	662,240
Liberal Studies	543,477	134,155	39,274	227,994				944,900
Literacy, Early, Bilingual, & Special Education	1,598,504	570,490	53,074	75,160				2,297,228
Student Teacher - Multiple Subject				206,792				206,792
TOTAL KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT	\$ 5,496,578	\$ 2,388,831	\$ 571,992	\$ 1,052,720	\$ -	\$ -	\$ 395,056	\$ 9,905,177

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INSTRUCTION								
LYLES COLLEGE OF ENGINEERING								
Office of the Dean			\$ 438,729.0	\$ 443,760.0	\$ 48,200.0		\$ 162,467.0	\$ 1,093,156.0
Civil and Geomatics Engineering	1,770,194	231,799	55,109	128,443	30,000		23,704	2,239,249
Construction Management Program	469,866	305,616	50,280	53,508	45,000		1,969	926,239
Electrical and Computer Engineering	1,376,992	80,004	73,872	120,636	15,500		14,440	1,681,444
Mechanical Engineering	1,051,348	178,462	50,280	122,952	19,600		19,436	1,442,078
TOTAL LYLES COLLEGE OF ENGINEERING	\$ 4,668,400	\$ 795,881	\$ 668,270	\$ 869,299	\$ 158,300	\$ -	\$ 222,016	\$ 7,382,166
OFFICE OF THE PROVOST								
Office Of The Provost			\$ 651,600	\$ 259,848			\$ 54,436	\$ 965,884
Academic Resources	-	-	110,004	53,366	-	-	4,600	167,970
Academic Senate	-	-	-	52,632	-	-	-	52,632
Innovation and Digital Excellence for Academic Success			172,920	663,764	58,073		194,185	1,088,942
Dean of Undergraduate Studies			205,908	344,274	15,000		10,200	575,382
DISCOVERe				56,136	202,500			258,636
Division of Graduate Studies			170,136	519,234	60,800		88,239	838,409
Academic Personnel			199,400	318,626	12,000		140,751	670,777
International Student Services and Programs				445,296	30,213			475,509
Jan & Bud Richter Center for Community Engagement & Service Learning			139,896	119,802	11,000		17,428	288,126
Office of Community & Economic Development (OCED)		-					18,000	18,000
Office of Institutional Effectiveness			13,081	349,776	34,000		28,506	425,363
Office of Research and Sponsored Programs			355,728	257,164	32,000		24,085	668,977
Programs for Children	-	-	-	-	-		315,317	315,317
Provost & Vice President for Academic Affairs (PVPAA) Resources						4,306,008	4,189,603	8,495,611
Testing Center	-	-	-	86,496	-		4,052	90,548
TOTAL OFFICE OF THE PROVOST	\$ -	\$ -	\$ 2,018,673	\$ 3,526,414	\$ 455,586	\$ 4,306,008	\$ 5,089,402	\$ 15,396,083
TOTAL INSTRUCTION	\$ 55,830,990	\$ 23,097,710	\$ 7,991,914	\$ 12,915,437	\$ 859,764	\$ 4,308,325	\$ 9,920,901	\$ 114,925,041

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ACADEMIC SUPPORT								
Agricultural Operations			\$ 72,653	\$ 924,010	\$ 410,000	\$ 442,690		\$ 1,849,353
California Agricultural Technology Institute (CATI)				81,759	15,000	88,252		185,011
Water Institute			44,031		20,000		154,643	218,674
Institute for Food & Agriculture			141,510	50,000			38,301	229,811
Center for Irrigation Technology (CIT)			152,997	70,505			150,996	374,498
Fresno State Visalia Campus				123,288	35,578		96,000	254,866
Library: Administration	1,685,608	264,959		1,634,245	305,000		1,294,431	5,184,243
Viticulture & Enology Research Center (VERC)			120,000	115,778			47,155	282,933
TOTAL ACADEMIC SUPPORT	\$ 1,685,608	\$ 264,959	\$ 531,191	\$ 2,999,585	\$ 785,578	\$ 530,942	\$ 1,781,526	\$ 8,579,389
TOTAL ACADEMIC AFFAIRS	\$ 57,516,598	\$ 23,362,669	\$ 8,523,105	\$ 15,915,022	\$ 1,645,342	\$ 4,839,267	\$ 11,702,427	\$ 123,504,430

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