

**CALIFORNIA STATE UNIVERSITY, FRESNO**  
**2023-24 GENERAL FUND**  
**BUDGET EXPENDITURE SUMMARY**

AREA	2022-23				2023-24
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 123,483,191	\$ 210,355,245	\$ 195,096,248	\$ 15,258,997	\$ 123,504,430
EQUITY AND ENGAGEMENT					\$ 826,488
ADMINISTRATIVE/FINANCIAL	18,905,021	39,955,194	33,128,468	\$ 6,826,726	20,975,697
ATHLETICS	6,286,414	14,585,750	14,585,750	\$ -	6,505,090
CENTRALLY MANAGED FUNDS	172,511,072	135,287,727	73,135,862	\$ 62,151,865	181,359,368
OFFICE OF THE PRESIDENT	1,429,100	2,713,993	3,531,043	\$ (817,050)	3,203,537
STUDENT AFFAIRS	16,343,665	28,825,731	21,918,030	\$ 6,907,701	12,404,680
TECHNOLOGY SERVICES	9,898,555	17,268,282	15,421,059	\$ 1,847,223	10,377,763
UNIVERSITY ADVANCEMENT	4,593,982	8,992,977	8,053,331	\$ 939,646	3,317,947
<b>TOTAL GENERAL FUND</b>	<b>\$ 353,451,000</b>	<b>\$ 457,984,900</b>	<b>\$ 364,869,790</b>	<b>\$ 93,115,108</b>	<b>\$ 362,475,000</b>