



February 1, 2024

Message from the President

Members of the Campus Community:

I am pleased to present the California State University, Fresno Budget Book for the 2023-24 fiscal year. The tables and charts contained in this budget document provide both detail and summary data on the allocation of the General Fund budget for fiscal year 2023-24, as well as final budget and expenditure data for fiscal year 2022-23 for comparative purposes. This document also includes similar details and summary budget and expenditure data on Continuing Education, Health Center, Lottery, and funds and the budgets for the University Auxiliaries.

The Budget Act of 2023 includes a \$330.5 million increase in the base General Fund appropriation for the California State University (CSU). The budget includes a \$227.3 million base increase for CSU operational costs; \$99.7 million to support debt service for CSU infrastructure projects; \$1.3 million to expand CSU Basic Needs Initiative; \$1.0 million to support students with disabilities; \$0.8 million to increase student mental health resources; \$0.3 million for Rapid Rehousing; and \$0.1 million for the Corporation for Education Network Initiatives in California. Fresno State's share of the budget increase is \$4,572,000.

California State University, Fresno continues to be a high-quality educational institution and together we have achieved several significant accomplishments. Fresno State launched Bulldog Bound, Fresno State's guaranteed admissions program. High school students from partnering school districts who meet the minimum California State University requirements are guaranteed admission to Fresno State after they graduate. Fresno State graduated more than 6,000 Bulldogs in 2023, of that 61.6% are first-generation students. For the 14th straight year, Fresno State exceeds 1 million hours of service. Fresno State received a 4.5-star rating on a 5-star scale in Money's new 2023 Best Colleges rating of the nation's best colleges for quality and affordability. Fresno State jumped to No. 8 among all colleges nationwide for social mobility in the 2024 U.S News and World Report Best Colleges rankings. Fresno State is the highest-ranked university from the Mountain West Conference, just one spot behind the highest-ranked Big 12 institution.

These accomplishments could not be possible without outstanding faculty and staff with strong commitment to excellence. Thank you to the entire campus community for their strong commitment to excellence.

Sincerely,



Saúl Jiménez-Sandoval, Ph.D.
President