

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

OFFICE OF THE PRESIDENT

2022-23 BUDGET SUMMARY

DEPARTMENT	2021-22				2022-23
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 1,093,176	\$ 1,779,359	\$ 1,514,550	\$ 264,809	\$ 917,464
Program Support	335,924	442,146	486,126	(43,980)	511,636
TOTAL OFFICE OF THE PRESIDENT	\$ 1,429,100	\$ 2,221,505	\$ 2,000,676	\$ 220,829	\$ 1,429,100

2022-23 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 741,800	\$ 109,464	\$ 10,000	\$ 56,200	\$ 917,464
Program Support	-	21,060	-	490,576	511,636
TOTAL OFFICE OF THE PRESIDENT	\$ 741,800	\$ 130,524	\$ 10,000	\$ 546,776	\$ 1,429,100

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.