

2022-23 Changes Impacting Fresno State’s Operating Fund Budget

2022-23 Enacted State Budget Allocations

The Budget Act of 2022 includes a \$365.7 million increase in recurring General Fund appropriation for California State University operating fund. The budget includes a \$211.1 million base increase for CSU operational costs; \$81 million for resident undergraduate enrollment growth; \$35 million for Graduation Initiative 2025 and \$10 million for the Student Basic Needs Initiative component; \$12 million for foster youth student support; \$8 million for Project Rebound; \$8 million for Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program; \$0.3 million for the Center for California Studies; \$0.2 million for Cradle to Career; and \$0.1 million for the Corporation for Education Network Initiatives in California.

2021-22 Final Budget	\$183,812,000
2021-22 Compensation Adjustment	\$6,705,000
2021-22 State Funded Retirement Adjustment	(\$198,000)
2021-22 Revised General Fund Base	\$190,319,000
2022-23 General Fund Increase	\$18,164,000
2022-23 Total General Fund Budget	\$208,483,000
2022-23 Gross Tuition & Fees	<u>\$148,431,000</u>
2022-23 Operating Budget	<u><u>\$356,914,000</u></u>

Campus resident full-time equivalent student (FTES) enrollment target for 2022-23 is 20,675 while non-resident enrollment is 556.

The 2022-23 enacted state budget allocation details are summarized on the following pages.

Please direct questions concerning the budget allocations to Pam Lewis, Budget and Resource Planning Manager at (559) 278-5295.