

CALIFORNIA STATE UNIVERSITY, FRESNO
2022-23 GENERAL FUND
BUDGET EXPENDITURE SUMMARY

AREA	2021-22				2022-23
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 113,574,754	\$ 192,600,657	\$ 178,215,730	\$ 14,384,927	\$ 123,483,191
ADMINISTRATIVE/FINANCIAL	18,761,142	34,113,624	28,430,572	\$ 5,683,052	18,905,021
ATHLETICS	6,210,968	18,124,975	18,124,975	\$ -	6,286,414
CENTRALLY MANAGED FUNDS	159,537,044	108,069,434	63,860,058	\$ 44,209,376	172,511,072
OFFICE OF THE PRESIDENT	1,429,100	2,221,505	2,900,676	\$ (679,171)	1,429,100
STUDENT AFFAIRS	14,335,165	22,581,579	17,929,457	\$ 4,652,122	16,343,665
TECHNOLOGY SERVICES	9,146,845	15,999,295	14,393,881	\$ 1,605,415	9,898,555
UNIVERSITY ADVANCEMENT	4,593,982	7,815,037	7,263,072	\$ 551,965	4,593,982
TOTAL GENERAL FUND	\$ 327,589,000	\$ 401,526,107	\$ 331,118,420	\$ 70,407,685	\$ 353,451,000