

**CALIFORNIA STATE UNIVERSITY, FRESNO  
2022-23 UNIVERSITY ALL-FUND SUMMARY**

FUND	2021-22			2022-23
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
<b>GENERAL FUND</b>				
Academic Affairs	\$ 113,574,754	\$ 192,600,657	\$ 178,215,730	\$ 123,483,191
Administration/Financial Services	18,761,142	34,113,624	28,430,572	18,905,021
Athletics	6,210,968	18,124,975	18,124,975	6,286,414
Centrally Managed Funds	159,537,044	108,069,434	63,860,058	172,511,072
Office of the President	1,429,100	2,221,505	2,900,676	1,429,100
Student Affairs	14,335,165	22,581,579	17,929,457	16,343,665
Technology Services	9,146,845	15,999,295	14,393,881	9,898,555
University Advancement	4,593,982	7,815,037	7,263,072	4,593,982
<b>TOTAL GENERAL FUND</b>	<b>327,589,000</b>	<b>401,526,105</b>	<b>331,118,420</b>	<b>353,451,000</b>
<b>TRUST FUNDS</b>				
Continuing and Global Education Fund	8,515,000	8,515,000	7,556,818	8,705,000
Health Fees Funds	6,406,776	6,788,098	6,166,216	6,877,260
Lottery Education Fund	1,893,000	1,893,000	1,578,080	1,893,000
Parking - Fees	3,098,500	3,312,298	2,766,576	3,200,000
Parking - Fines & Forfeitures	335,900	378,978	173,771	417,400
<b>TOTAL TRUST FUNDS</b>	<b>20,249,176</b>	<b>20,887,374</b>	<b>18,241,461</b>	<b>21,092,660</b>
<b>UNIVERSITY AUXILIARIES</b>				
Agricultural Foundation of California State University, Fresno	5,615,979	6,720,829	6,690,574	6,227,394
California State University, Fresno Association, Inc.	18,423,232	26,628,112	25,794,373	23,963,424
Associated Students, Inc.	1,760,570	1,696,484	1,864,550	1,780,785
California State University, Fresno Foundation:				
Financial Services <sup>(a)</sup>	3,162,684	(1,140,784)	3,036,745	3,563,534
Grants and Contracts <sup>(b)</sup>	40,000,000	45,660,575	45,660,575	40,000,000
California State University, Fresno Athletic Corporation	41,643,200	53,658,220	46,810,139	42,693,200
Fresno State Programs for Children, Inc.	1,834,224	2,468,198	1,939,645	1,945,460
Bulldog Foundation	1,122,668	1,030,164	1,030,164	1,156,517
<b>TOTAL UNIVERSITY AUXILIARIES</b>	<b>113,562,557</b>	<b>136,721,798</b>	<b>132,826,765</b>	<b>121,330,314</b>
<b>TOTAL UNIVERSITY</b>	<b>\$ 461,400,733</b>	<b>\$ 559,135,277</b>	<b>\$ 482,186,646</b>	<b>\$ 495,873,973</b>