

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2021-22 BUDGET SUMMARY**

ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO

	2020-21		2021-22
	Initial Budget	Actual Rev./Exp.	Initial Budget
REVENUE			
Student Fees	\$ 1,540,000	\$ 685,527	\$ 1,605,000
Interest Income	5,000	11,740	5,000
Miscellaneous	3,113	5,632	3,393
Transfer from Local Reserves	42,250	-	136,677
SME Revenues	12,500	5,082	12,500
TOTAL REVENUE	\$ 1,602,863	\$ 707,980	\$ 1,762,570
EXPENSES			
<i>Student Body Fee Allocations</i>			
Athletics	\$ 310,000	\$ 223,222	\$ 325,000
Financial Aid	310,000	29,893	255,000
Collegian	240,000	86,371	325,000
<i>Administrative Operations</i>			
Employees	\$ 221,863	\$ 223,222	\$ 229,840
Office Administration	42,025	29,893	42,025
Operations	108,208	86,371	108,423
<i>Administrative Programs</i>			
Elections	7,175	4,698	7,175
Miscellaneous	38,400	28,087	40,400
<i>Programs & Services</i>			
Employees	80,137	107,599	78,766
Administrative Programs	120,555	107,599	216,440
California State Student Association	2,500	2,050	2,500
Campus Programs	15,000	10,199	15,000
Campus Recreational Services	15,000	6,355	15,000
<i>Student Organizations</i>			
Complimentary Support	90,000	14,261	100,000
TOTAL EXPENSES	\$ 1,600,863	\$ 959,818	\$ 1,760,570
TOTAL ASSOCIATED STUDENTS, INC.			
	\$ 2,000	\$ (251,837)	\$ 2,000