

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2021-22 BUDGET SUMMARY**

NAME	2020-21			2021-22
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 5,722,243	\$ 6,579,000	\$ 6,253,713	\$ 5,615,978
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	18,687,930	15,525,121	20,775,604	18,423,233
ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO	740,863	707,980	959,818	1,762,570
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	3,121,386	15,017,251	3,183,261	3,162,685
GRANTS AND CONTRACTS ^(b)	30,000,000	31,374,560	31,374,560	30,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	32,102,000	28,614,643	35,966,275	41,643,200
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,333,912	1,797,987	1,404,719	1,850,281
BULLDOG FOUNDATION	1,102,732	770,673	770,673	1,122,668
TOTAL UNIVERSITY AUXILIARIES	\$ 92,811,066	\$ 100,387,215	\$ 100,688,623	\$ 103,580,615

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.